WALWORTH COUNTY
Est. 1839
WISCONSIN

January 11, 2011 – Walworth County Board Meeting

Report of the County Clerk Regarding
Communications Received After the Agenda Mailing

County Clerk

Kimberly S. Bushey
County Clerk

The following items were placed on Supervisors' desks and are attached to this cover sheet:

- Resolution No. 70-01/11 – Initial Resolution Authorizing Not to Exceed $7,740,000 General Obligation Promissory Notes for Highway Projects – Attachments not included with original mailing
- Email Communications Received in the Treasurer's Office from Margaret and James Weber, Tamara Weber, and Al and Nancy Mihlbauer in protest of their 2010 property taxes – To be referred to the Finance Committee
- Jefferson County Ordinance No. 2910-19 – Ordinance Adopting Comprehensive Plan (with Economic Development Emphasis)-Plan is on CD and is on file in the County Clerk's Office – To be placed on file
- Wisconsin Department of Transportation approval of jurisdictional transfer from Walworth County to the County Trunk Highway System – To be placed on file
- City of Whitewater Amendments to the City of Whitewater Comprehensive Plan – To be placed on file
- City of Burlington Ordinance No. 1917(20) – An Ordinance Annexing Territory Located at 34701 Chestnut Street to the City of Burlington, Racine County, Wisconsin – To be placed on file
- *Walworth County Aging & Disability Resource Center News*, January 2011 – To be placed on file

100 W. Walworth
PO Box 1001
Elkhorn, WI 53121
262.741.4241 tel
262.741.4287 fax

WALWORTH COUNTY
Est. 1839
WISCONSIN

Memorandum

Finance

Nicole Andersen
Deputy County
Administrator-Finance

DATE: January 11, 2011

TO: Walworth County Board of Supervisors

FROM: Nicki Andersen, Deputy County Administrator-Finance

SUBJECT: Resolution 70-01/11 Initial Resolution Authorizing Not to Exceed $7,740,000 General Obligation Promissory Notes for Highway Projects

The referenced resolution, authorizing the county to borrow funds for roadwork projects specified in our 2011 Capital Improvement Plan, was included as pages 29 and 30 in your January 11, 2011 County Board agenda packet. However, due to an oversight, the attachments indicated in the Policy & Fiscal Note were not forwarded with the resolution itself.

For your convenience at tonight's Board meeting, a copy of Resolution 70-01/11 is attached, along with the capital improvement summary and proposed finance plan which were missing from your agenda packet. Finance staff will be available at the meeting to answer any questions you may have.

NA/kw

Attachments

c: David A. Bretl, County Administrator
Kimberly S. Bushey, County Clerk

100 W. WALWORTH ST
PO BOX 1001
ELKHORN, WI 53121

FINANCE
262.741.4242 TEL
262.741.4384 FAX

PAYROLL/
EMPLOYEE BENEFITS
262.741.4949 TEL
262.741.7963 FAX

Resolution No. 70-01/11

Initial Resolution Authorizing Not to Exceed $7,740,000 General Obligation Promissory Notes for Highway Projects

Moved/Sponsored by: Finance Committee

WHEREAS, Walworth County, Wisconsin (the "County"), is in need of an amount not to exceed $7,740,000 for the public purpose of financing the construction and improvement of highways; and,

WHEREAS, it is desirable to authorize the issuance of general obligation promissory notes for such purpose pursuant to Section 67.12(12) of the Wisconsin Statutes.

NOW, THEREFORE, BE IT RESOLVED by the Walworth County Board of Supervisors that the County borrow an amount not to exceed $7,740,000 by issuing its general obligation promissory notes for the public purpose of financing the construction and improvement of highways. There be and there hereby is levied on all the taxable property in the County a direct, annual tax in such years and in such amounts as are sufficient to pay when due the principal and interest on such notes.

Nancy Russell Date	Kimberly S. Bushey Date
County Board Chair	County Clerk

County Board Meeting Date: January 11, 2011

Action Required: Majority Vote _____ Two-thirds Vote _____ Other ¾ Vote

Policy and Fiscal Note is attached.
Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

12/17/10	12/21/10
David A. Bretl Date	Nicole Andersen Date
County Administrator/Corporation Counsel	Deputy County Administrator - Finance

If unsigned, exceptions shall be so noted by the County Administrator.

Policy and Fiscal Note
Resolution No. 70-01/11

I. **Title:** Initial Resolution Authorizing Not to Exceed $7,740,000 General Obligation Promissory Notes for Highway Projects

II. **Purpose and Policy Impact Statement:** State statutes stipulate that the authorization of long-term debt requires a vote of 3/4 of the members elected to the County Board of Supervisors to allow for its exclusion from the 1992 mill rate freeze. Upon authorization, it is anticipated that these securities will be put out for public sale in 2011.

III. **Budget and Fiscal Impact:** This resolution, if approved, authorizes $7,740,000 debt issuance for 2011 road construction projects. The 2011 budget includes $9,110.700 of road construction projects scheduled to be funded with long-term debt. Of the remaining $1,370,700 needed for these projects, $399,700 will be provided by grant funds, $610,200 from the general fund balance, and $360,800 from the tax levy. A copy of the adopted capital improvement summary and the proposed finance plan are attached.

IV. **Referred to the following standing committees for consideration and date of referral:**

Committee: Finance Committee Meeting Date: December 14, 2010

Vote: 5 – 0

County Board Meeting Date: January 11, 2011

Policy and fiscal note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached resolution.

12/17/10
David A. Bretl Date
County Administrator/Corporation Counsel

12/20/10
Nicole Andersen Date
Deputy County Administrator - Finance

Walworth County
Capital Improvement Funding Summary
Adopted Budget

Project	2011	2012	2013	2014	2015	Total
Road Construction	$ 9,110,700	$ 304,000	$ 6,233,000	$ 210,000	$ 7,458,000	$ 23,315,700
Judicial Center Building & Equipment	70,000	296,000	100,000	1,303,000	20,000	1,789,000
Health and Human Services Building & Equipment	13,000	132,000	324,000	-	22,000	491,000
School Building & Equipment	30,500	-	70,000	70,000	75,000	245,500
Sheriff Range and Simunition Buildings	-	200,000	1,500,000	-	-	1,700,000
Jail Expansion	-	-	50,000	11,500,000	-	11,550,000
Tax Parcel Management System	-	350,000	-	-	-	350,000
Election Equipment	-	-	301,000	-	-	301,000
Lakeland Health Care Center Projects	99,276	140,176	35,838	19,200	20,300	314,790
Sheriff Radio Channel Project	163,600	-	-	-	-	163,600
Information Technology County-wide Projects	81,000	135,000	120,000	125,000	415,000	876,000
Public Works Equipment	301,400	750,000	750,000	750,000	750,000	3,301,400
All Other Capital Requests	484,497	539,851	493,916	419,772	398,538	2,336,574
TOTAL	$ 10,353,973	$ 2,847,027	$ 9,977,754	$ 14,396,972	$ 9,158,838	$ 46,734,564

Funding Source	2011	2012	2013	2014	2015	Total
Bond Issuance	$ 7,740,000	$ -	$ 6,000,000	$ 9,500,000	$ 7,000,000	$ 30,240,000
Use of General Funds	773,800	-	233,000	2,000,000	458,000	3,464,800
Use of Child. w/ Disabilities Ed Bd Funds	20,000	-	70,000	70,000	75,000	235,000
Use of Land Information Funds	28,500	350,000	-	-	-	378,500
Use of Public Works Funds	301,400	750,000	750,000	750,000	750,000	3,301,400
Jail Assessment - Annual Operations	132,000	20,500	-	-	-	152,500
Lakeland Health Care Center Funds	95,876	140,176	35,838	19,200	20,300	311,390
Donations	10,500	-	-	-	-	10,500
Grant Funds/State Aid	487,300	-	-	-	-	487,300
Tax Levy	764,597	-	-	-	-	764,597
To Be Determined	-	1,586,351	2,888,916	2,057,772	855,538	7,388,577
TOTAL	$ 10,353,973	$ 2,847,027	$ 9,977,754	$ 14,396,972	$ 9,158,838	$ 46,734,564

BAIRD

Great outcomes.
Done well.

Walworth County

2011 Capital Financing Plan

December 14, 2010

Bradley D. Viegut, Director
bviegut@rwbaird.com
777 East Wisconsin Avenue
Milwaukee, Wisconsin 53202
800-792-2473 / 414-298-7354 Fax

Walworth County
2011 Capital Financing
December 14, 2010

BAIRD

DECEMBER 2010						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY 2011						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

I. AMOUNT OF BORROWING/STRUCTURE

- **$7,740,000** **General Obligation Promissory Notes**

  Funds: Road Projects

  Term: 10 Year Repayment

  Optional Redemption: 2020 and 2021 callable 2019

II. PROCEDURE

- Property and Finance Committee considers Plan of Finance ..... December 14, 2010
- County Board considers Finance Committee recommendation and adopts initial resolution ..... January 11, 2011
- Baird and County staff prepares necessary information and submits it to Moody's for credit rating
- Preparations are made for the issuance (compilation of Preliminary Official Statement, marketing)
- County Board considers bids and adopts the award resolution ..... TBD

III. EXAMPLE FINANCING PLAN

- Attached

BAIRD

Walworth County

Example Financing Plan

LEVY YEAR	YEAR DUE	NET EXISTING DEBT SERVICE (A) (net of BAB subsidy)	NET EXISTING MILL RATE (B)	2011 EXAMPLE FINANCING $7,740,000 G.O. Promissory Notes Dated: July 1, 2011 (First interest 4/1/2012) PRINCIPAL (4/1)	INTEREST (4/1 & 10/1) AVG= 3.20%	TOTAL	NEW ISSUE MILL RATE (B)	EXAMPLE FUTURE FINANCINGS $6,000,000 G.O. Notes Dated: 7/1/13 AVG= 4.50%	$9,500,000 G.O. Notes Dated: 7/1/14 AVG= 4.50%	$7,000,000 G.O. Notes Dated: 7/1/15 AVG= 4.50%	Hypothetical Notes CIP (C) AVG= 4.75%	COMBINED DEBT SERVICE	COMBINED MILL RATE (B)	IMPACT OVER PRIOR YEAR	YEAR DUE
2009	2010	$8,720,898	$0.58									$8,720,898	$0.58		2010
2010	2011	$7,169,363	$0.50									$7,169,363	$0.50	($0.08)	2011
2011	2012	$5,665,678	$0.39	$745,000	$263,139	$1,008,139	$0.07					$6,673,817	$0.46	($0.04)	2012
2012	2013	$6,268,639	$0.43	$200,000	$203,648	$403,648	$0.03					$6,672,286	$0.46	$0.00	2013
2013	2014	$5,019,416	$0.35	$775,000	$195,366	$970,366	$0.07	$684,513				$6,674,295	$0.46	$0.00	2014
2014	2015	$4,286,214	$0.30	$790,000	$180,290	$970,290	$0.07	$762,325	$534,375			$6,553,204	$0.45	($0.01)	2015
2015	2016	$3,129,274	$0.22	$805,000	$162,134	$967,134	$0.07	$763,363	$1,302,363	$393,750	$0	$6,555,883	$0.45	$0.00	2016
2016	2017	$2,195,516	$0.15	$830,000	$140,860	$970,860	$0.07	$763,275	$1,281,638	$1,087,225	$255,425	$6,553,939	$0.45	$0.00	2017
2017	2018	$2,000,111	$0.14	$850,000	$116,060	$966,060	$0.07	$762,063	$1,279,563	$924,600	$622,006	$6,554,403	$0.45	$0.00	2018
2018	2019	$2,005,175	$0.14	$880,000	$87,493	$967,493	$0.07	$764,613	$1,280,575	$924,225	$613,838	$6,555,918	$0.45	$0.00	2019
2019	2020	$1,312,810	$0.09	$915,000	$55,156	$970,156	$0.07	$760,925	$1,279,563	$922,500	$1,141,763	$6,387,716	$0.44	($0.01)	2020
2020	2021	$1,323,919	$0.09	$950,000	$19,000	$969,000	$0.07	$761,000	$1,281,413	$924,313	$1,120,663	$6,380,307	$0.44	$0.00	2021
2021	2022	$1,322,941	$0.09					$764,613	$1,281,013	$924,550	$1,640,300	$5,933,416	$0.41	($0.03)	2022
2022	2023	$1,324,805	$0.09					$761,763	$1,283,250	$923,213	$1,629,963	$5,922,993	$0.41	$0.00	2023
2023	2024	$1,333,960	$0.09						$1,278,125	$925,188	$2,036,906	$5,574,179	$0.39	($0.02)	2024
2024	2025	$1,335,555	$0.09							$925,363	$2,294,244	$4,555,161	$0.32	($0.07)	2025
2025	2026	$1,339,995	$0.09								$2,564,588	$3,904,583	$0.27	($0.05)	2026
2026	2027	$1,347,075	$0.09								$2,553,875	$3,900,950	$0.27	$0.00	2027
2027	2028										$2,558,281	$2,558,281	$0.18	($0.09)	2028
2028	2029										$2,552,688	$2,552,688	$0.18	$0.00	2029
2029	2030										$2,552,213	$2,552,213	$0.18	$0.00	2030
2030	2031										$2,546,856	$2,546,856	$0.18	$0.00	2031
		$57,101,344		$7,740,000	$1,423,146	$9,163,146		$7,548,450	$12,081,875	$8,874,925	$26,683,606	$121,453,346			

(A) Includes school financings and the effect of the 4/1/10 payoff of portion of the 2002 Notes.
(B) Mill rate based on 2009 & 2010 Equalized Valuation (TID-OUT) of $14,988,671,800 & $14,450,088,400, respectively, with annual growth of 0.00%.
(C) Assumes annual borrowings of $2,000,000 beginning July 1, 2016.

Victoria L Schoenbeck/WALCO
12/28/2010 01:32 PM

To Kathy Du Bois/WALCO@WALCO
cc
bcc
Subject Fw: Property Tax

Vicki
----- Forwarded by Victoria L Schoenbeck/WALCO on 12/28/2010 01:31 PM -----

Jaw1314@aol.com
12/28/2010 01:13 PM

To treasurer@co.walworth.wi.us
cc
Subject Property Tax

Dear Kathy Du Bois

Walworth County Treasurer

treasurer@co.walworth.wi.us

Please forward this to the County Supervisors and Finance Committee.

It is with extreme protest I pay my 2010 property taxes. The 8.6% increase passed along from the County, is not acceptable. These types of increases are not realistic and coupled with the comparative County tax ratio, can repel/reduce residential growth thereby exacerbating the problem. As representatives of our community, I encourage you look at all possible solutions to lower the operating budgets in all areas in 2011.

Thank you for your prompt attention to this matter.

Sincerely,

Margaret and James Weber

W1986 Kings Pkwy

East Troy, Wi 53120

Ps. The assessed value of our home is $109,000 over market value.

KIM BUCHANAN
EAST TROY TOWN TREASURER
P. O. BOX 872
EAST TROY WI 53120-0000

STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2010
TOWN OF EAST TROY
WALWORTH COUNTY

WEBER, MARGARET M

TAX KEY: PHV 00009

BILL NO. 01574 RECEIPT NO. 02328

Full Payment of:	$ 5906.02
or First Installment of:	$ 3042.01
Due on or Before:	JANUARY 31,2011
Make Check Payable to:	TOWN OF EAST TROY

MARGARET M WEBER
JAMES A WEBER
W1797 GOLDEN BEACH WAY
MUKWONAGO, WI 53149

Please Write in the Amount Enclosed $

Check for Address Change ☐

Paid By	Received By	Date

Tear at Perforation: Return Top Portion With 1st Payment

TOWN OF EAST TROY **Retain Bottom Portion For Your Records** REAL ESTATE PROPERTY TAX BILL FOR 2010

Assessed Value Land	Assessed Value Improvements	Total Assessed Value	Ave. Assmt. Ratio	Net Assessed Value Rate (Does NOT reflect Lottery Credit)
60000	313800	373800	.9812	.0154928

Est Fair Mkt.Land	Est Fair Mkt. Improvements	Est Fair Market	☐ A star in this box means unpaid prior year taxes.	School taxes reduced by school levy tax credit
61148	319802	380950		575.45

Taxing Jurisdiction	2009 Est State Aids Allocated Tax District	2010 Est State Aids Allocated Tax District	2009 Net Tax	2010 Net Tax	% Tax Change
STATE OF WISCONSIN	.00	.00	64.01	65.17	1.8 %
COUNTY OF WALWORTH	54.89	62.29	1515.68	1646.48	8.6 %
TOWN OF EAST TROY	112.16	120.61	587.09	603.91	2.9 %
GATEWAY TECHNICAL	67.26	76.29	483.59	534.25	10.5 %
SCH EAST TROY COMM	1168.22	1261.85	2774.53	2941.40	6.0 %
Totals	1402.53	1521.04	5424.90	5791.21	6.8 %
	First Dollar Credit		62.80	63.19	.6 %
	Lottery & Gaming Credit		.00	.00	.0 %
Estimated Property Tax Relief Generated by Sales Tax $183.38	Net Property Tax		5362.10	5728.02	6.8 %

OTHER

GARBAGE	153.00
SNOW REMOVAL	25.00

IMPORTANT: Correspondence should refer to TAX KEY. See reverse side for more information.

UNIT NO. 9 2ND
AMENDMENT TO HIGHLAND
VIEW ESTATES CONDO.
RECORDED IN VOL 491
RECORDS PG 849 WCR NW
1/4 SEC 17 T4N R18E.
53658 SQ.F.T.

TAX KEY: **PHV 00009**

MARGARET M WEBER
JAMES A WEBER
W1797 GOLDEN BEACH WAY
MUKWONAGO, WI 53149

When paying on or before January 31st, 2011
Make check payable to:

EAST TROY TOWN TREASURER
P. O. BOX 872
EAST TROY WI 53120-0000

When paying after January 31st, 2011
Make check payable to:

WALWORTH COUNTY TREASURER
PO BOX 1001
ELKHORN, WI 53121

Full Payment Due On or Before January 31st, 2011	**$ 5906.02**
First Installment Due On or Before January 31st, 2011	**$ 3042.01**
Second Installment Due On or Before July 31st, 2011	**$ 2864.01**

TOTAL DUE FOR FULL PAYMENT
PAY BY JANUARY 31,2011

$5906.02

Warning: If not paid by due date, installment option is lost and total tax is delinquent & subject to interest & penalty (See Reverse)

Victoria L Schoenbeck/WALCO
12/17/2010 04:14 PM

To Kathy Du Bois/WALCO@WALCO
cc
bcc
Subject Fw: 2010 Town of East Troy Property taxes

History: This message has been replied to.

Vicki
----- Forwarded by Victoria L Schoenbeck/WALCO on 12/17/2010 04:13 PM -----

"Tammy Weber"
<tmweber@wi.rr.com>
12/17/2010 01:33 PM

To <treasurer@co.walworth.wi.us>
cc
Subject 2010 Town of East Troy Property taxes

Dear Kathy Du Bois,

Please forward this to the County Supervisors and Finance Committee.

It is with extreme protest I pay my 2010 property taxes. The 8.6% increase passed along from the County, is not acceptable. These types of increases are not realistic and coupled with the comparative County tax ratio, can repel/reduce residential growth thereby exacerbating the problem. As representatives of our community, I encourage you look at all possible solutions to lower the operating budgets in all areas in 2011.

Thank you for your prompt attention to this matter.

Sincerely,
Tamara Weber
Town of East Troy resident

"Tamara Weber"
<tmweber@wi.rr.com>
12/28/2010 04:52 PM
Please respond to
tmweber@wi.rr.com

To kdubois@co.walworth.wi.us
cc
bcc
Subject Re: Fw: 2010 Town of East Troy Property taxes

Dear County Treasurer Du Bois,Thank you for getting back to me and I still wish to have you forward my email to the county board. I will look into filing the necessary paperwork to change my name in the register of deeds office for tax ownership purposes, thank you for your suggestion.Tamara Weber

Sent from my Verizon Wireless BlackBerry

From: kdubois@co.walworth.wi.us
Date: Tue, 28 Dec 2010 09:56:17 -0600
To: Tammy Weber<tmweber@wi.rr.com>
Subject: Re: Fw: 2010 Town of East Troy Property taxes

Ms. Weber....

I wanted to respond to your email before forwarding it to the county board. I hope I can clarify the percentage of tax change you mentioned in your email.

The 2010 total county levy adopted by the county board increased 2.89% over the 2009 tax year. The levy is apportioned to each town, village and city of the county in proportion to the total county valuation (equalized value) as determined by the department of revenue.

The 8.6% county increase you referred to in your email reflects the % of increase in the county taxes you will pay this year versus 2009. The 8.6% is not the adopted county levy.

There are several factors that may affect the % of Tax Change:

- A change in the percent of total of equalized value of the municipality to the taxing jurisdiction (state, county, GTC, schools). An overall increase or decrease in the percentage of value of a municipality within a taxing jurisdiction will change the municipality's share of the amount levied by the taxing jurisdiction. The change may occur in one municipality and still have an affect on another municipality's share of that same taxing jurisdiction.
- A change in value of a property without a change in the percent to total of equalized value for the municipality. This is the same as the statement above, except now it occurs to a property within a municipality and thereby changes the percent to total of the property compared to the total value of the municipality.

The levy for each taxing jurisdiction divided by the tax base (assessed value) equals the mill rate. When the tax levy and mill rate increase, the taxes increase. Using your property as an example, your assessed value in 2009 was $1,907,400 and the aggregate mill rate was .0150449. Your

assessed value stayed the same in 2010; however the aggregate mill rate increased to .0160510 which subsequently increased your taxes by approximately $1.00 per $1,000 of your assessed value. Your equalized value increased $18,951.

I apologize for the delay in my response. I was unsuccessfully researching the property records for Tammy Weber. I contacted the township and they advised me that the property is listed under Tamara Navarro. I am assuming your name has changed from Navarro to Weber. If I may suggest, you might want to consider filing the necessary paperwork to change your name in the register of deeds office for tax ownership purposes.

I hope my explanation was clear. If you have any further questions, please do not hesitate to contact me.

Please advise if you still wish that I forward your email to the county board.

Kathy Du Bois
County Treasurer
262-741-4251

KIM BUCHANAN
EAST TROY TOWN TREASURER
P. O. BOX 872
EAST TROY WI 53120-0000

STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2010
TOWN OF EAST TROY
WALWORTH COUNTY

NAVARRO, TAMARA M

TAX KEY: PBB 00005

BILL NO. 01247 RECEIPT NO. 01557

Full Payment of:	$ **30650.77**
or First Installment of:	$ 15374.55
Due on or Before:	JANUARY 31,2011
Make Check Payable to:	TOWN OF EAST TROY

Please Write in the Amount Enclosed $

Check for Address Change ☐

Paid By	Received By	Date

TAMARA M NAVARRO
W1797 GOLDEN BEACH WAY
MUKWANAGO, WI 53149

Tear at Perforation: Return Top Portion With 1st Payment

TOWN OF EAST TROY **Retain Bottom Portion For Your Records** REAL ESTATE PROPERTY TAX BILL FOR 2010

Assessed Value Land	Assessed Value Improvements	Total Assessed Value	Ave. Assmt. Ratio	Net Assessed Value Rate (Does NOT reflect Lottery Credit)
1053000	854400	1907400	.9812	.0160510
Est Fair Mkt.Land	**Est Fair Mkt. Improvements**	**Est Fair Market**	☐ A star in this box means unpaid prior year taxes.	School taxes reduced by school levy tax credit
1073142	870743	1943885		2936.38

Taxing Jurisdiction	2009 Est State Aids Allocated Tax District	2010 Est State Aids Allocated Tax District	2009 Net Tax	2010 Net Tax	% Tax Change
STATE OF WISCONSIN	.00	.00	326.65	332.57	1.8 %
COUNTY OF WALWORTH	280.08	317.87	7734.06	8401.54	8.6 %
TOWN OF EAST TROY	572.33	615.44	2995.75	3081.57	2.9 %
GATEWAY TECHNICAL	343.19	389.28	2467.63	2726.13	10.5 %
SCH EAST TROY COMM	5961.10	6438.90	14157.67	15009.14	6.0 %
LAKE BEULAH MGT	.00	.00	1014.92	1064.68	4.9 %
Totals	7156.70	7761.49	28696.68	30615.63	6.7 %
	First Dollar Credit		62.80	63.19	.6 %
	Lottery & Gaming Credit		71.65	79.67	11.2 %
Estimated Property Tax Relief Generated by Sales Tax $935.75	Net Property Tax		28562.23	30472.77	6.7 %

OTHER

SNOW REMOVAL	25.00
GARBAGE	153.00

IMPORTANT: Correspondence should refer to TAX KEY. See reverse side for more information.

LOT 5 BEULAH BEACH
ESTATES AS RECORDED IN
CABINET B SLIDE 109
WCR. LOCATED IN SE 1/4
SECTION 5 T4N R18E.
4.2742 A. OMITS P ET
5-6I EXC. DOC. #225908

TAX KEY: **PBB 00005**

TAMARA M NAVARRO
W1797 GOLDEN BEACH WAY
MUKWANAGO, WI 53149

When paying on or before January 31st, 2011
Make check payable to:

EAST TROY TOWN TREASURER
P. O. BOX 872
EAST TROY WI 53120-0000

When paying after January 31st, 2011
Make check payable to:

WALWORTH COUNTY TREASURER
PO BOX 1001
ELKHORN, WI 53121

Full Payment Due On or Before January 31st, 2011	**$ 30650.77**
First Installment Due On or Before January 31st, 2011	**$ 15374.55**
Second Installment Due On or Before July 31st, 2011	**$ 15276.22**

TOTAL DUE FOR FULL PAYMENT
PAY BY JANUARY 31, 2011

$30650.77

Warning: If not paid by due date, installment option is lost and total tax is delinquent & subject to interest & penalty (See Reverse)

Pat Pane/WALCO
01/03/2011 08:31 AM

To Kathy Du Bois/WALCO@WALCO
cc
bcc
Subject Fw: Property Tax Bill

----- Forwarded by Pat Pane/WALCO on 01/03/2011 08:30 AM -----

Nancy Mihlbauer
<alnan1965@yahoo.com>
12/29/2010 05:33 PM

To treasurer@co.walworth.wi.us
cc
Subject Property Tax Bill

Dear Kathy Du Bois

Walworth County Treasurer

treasurer@co.walworth.wi.us

Please forward this to the County Supervisors and Finance Committee.

It is with extreme protest I pay my 2010 property taxes. The 8.6% increase passed along from the County, is not realistic and coupled with the comparative County tax ratio, can repel/reduce residential growth thereby exacerba community, I encourage you look at all possible solutions to lower the operating budgets in all areas in 2011.

Thank you for your prompt attention to this matter.

Sincerely,

Al & Nancy Mihlbauer

KIM BUCHANAN
EAST TROY TOWN TREASURER
P. O. BOX 872
EAST TROY WI 53120-0000

STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2010
TOWN OF EAST TROY
WALWORTH COUNTY

MIHLBAUER, ALBERT D

TAX KEY: PKP 00004

BILL NO. 01605 RECEIPT NO. 01457

Full Payment of:	$ 8582.14
or First Installment of:	$ 4396.97
Due on or Before:	JANUARY 31,2011
Make Check Payable to:	TOWN OF EAST TROY

Please Write in the Amount Enclosed $

Check for Address Change ☐

Paid By	Received By	Date

ALBERT D MIHLBAUER TRUST
NANCY L MIHLBAUER TRUST
W2040 KINGS PKWY
EAST TROY, WI 53120

Tear at Perforation: Return Top Portion With 1st Payment

TOWN OF EAST TROY **Retain Bottom Portion For Your Records** REAL ESTATE PROPERTY TAX BILL FOR 2010

Assessed Value Land	Assessed Value Improvements	Total Assessed Value	Ave. Assmt. Ratio	Net Assessed Value Rate (Does NOT reflect Lottery Credit)
354400	165000	519400	.9812	.0162371

Est Fair Mkt.Land	Est Fair Mkt. Improvements	Est Fair Market	☐ A star in this box means unpaid prior year taxes.	School taxes reduced by school levy tax credit
361179	168156	529335		799.60

Taxing Jurisdiction	2009 Est State Aids Allocated Tax District	2010 Est State Aids Allocated Tax District	2009 Net Tax	2010 Net Tax	% Tax Change
STATE OF WISCONSIN	.00	.00	88.95	90.56	1.8 %
COUNTY OF WALWORTH	76.27	86.56	2106.06	2287.81	8.6 %
TOWN OF EAST TROY	155.85	167.59	815.76	839.14	2.9 %
GATEWAY TECHNICAL	93.45	106.00	671.95	742.35	10.5 %
SCH EAST TROY COMM	1623.25	1753.36	3855.25	4087.11	6.0 %
LAKE BEULAH MGT	.00	.00	368.49	386.56	4.9 %
Totals	1948.82	2113.51	7906.46	8433.53	6.7 %
	First Dollar Credit		62.80	63.19	.6 %
	Lottery & Gaming Credit		71.65	79.67	11.2 %
Estimated Property Tax Relief Generated by Sales Tax $254.81	Net Property Tax		7772.01	8290.67	6.7 %

OTHER

SNOW REMOVAL	25.00
GARBAGE	153.00
SEPTIC PUMPING	113.47

IMPORTANT: Correspondence should refer to TAX KEY. See reverse side for more information.

N 1/2 LOT 5 KING'S PARK

TAX KEY: PKP 00004

ALBERT D MIHLBAUER TRUST
NANCY L MIHLBAUER TRUST
W2040 KINGS PKWY
EAST TROY, WI 53120

When paying on or before January 31st, 2011
Make check payable to:

EAST TROY TOWN TREASURER
P. O. BOX 872
EAST TROY WI 53120-0000

Full Payment Due On or Before January 31st, 2011 **$ 8582.14**

First Installment Due On or Before January 31st, 2011 **$ 4396.97**

When paying after January 31st, 2011
Make check payable to:

WALWORTH COUNTY TREASURER
PO BOX 1001
ELKHORN, WI 53121

Second Installment Due On or Before July 31st, 2011 **$ 4185.17**

TOTAL DUE FOR FULL PAYMENT
PAY BY JANUARY 31,2011

$8582.14

Warning: If not paid by due date, installment option is lost and total tax is delinquent & subject to interest & penalty (See Reverse)

RECEIVED
WALWORTH COUNTY CLERK

ORDINANCE NO. 2010-19 2011 JAN -3 AM 10: 22

Ordinance adopting Comprehensive Plan

WHEREAS, the Planning and Zoning Committee adopted a Public Participation Plan in 2007 to guide the process of updating the Jefferson County Agricultural Preservation and Land Use Plan, and

WHEREAS, the historical development of the Comprehensive Plan is described in Resolution 2010-75, and

WHEREAS, a duly noticed public hearing on the proposed updated plan was held on November 18, 2010, and

WHEREAS, the Planning and Zoning Committee recommends adoption of the Jefferson County Comprehensive Plan Update (with Economic Development Emphasis) dated September 8, 2010,

NOW, THEREFORE, BE IT ORDAINED that pursuant to Wis. Stat. s. 66.1001, the Jefferson County Comprehensive Plan Update (with Economic Development Emphasis) dated September 8, 2010, is hereby adopted and shall be referred to as the Comprehensive Plan.

Fiscal Note: No direct fiscal impact.

STATE OF WISCONSIN)
)ss
COUNTY OF JEFFERSON)

I, Barbara A. Frank, County Clerk of Jefferson County, Wisconsin, do hereby certify that the attached is a true and correct copy of Ordinance No. 2010-19, adopted on December 14, 2010, at the Session of the County Board of Supervisors at the County Courthouse in the City of Jefferson, Wisconsin.

WITNESS MY HAND AND SEAL this 15th day of December, 2010.

JEFFERSON CO. CLERK WISCONSIN

Barbara A Frank
Barbara A. Frank
Jefferson County Clerk
Jefferson, Wisconsin

COUNTERSIGNED:

John Molinaro
John Molinaro, Chairman

Published on the 16th day of December 2010.

Division of Transportation
System Development
Southeast Regional Office
141 N.W. Barstow Street
P.O. Box 798
Waukesha, WI 53187-0798

Jim Doyle, Governor
Frank J. Busalacchi, Secretary
Internet: www.dot.wisconsin.gov

Telephone: (262) 548-5903
Facsimile (FAX): (262) 548-5662
E-Mail: waukesha.dtd@dot.state.wi.us

December 28, 2010

Larry Price, Director of Operations
Public Works Department
Walworth County
W4097 County Highway NN
Elkhorn, WI 53121

RECEIVED
WALWORTH COUNTY CLERK
2011 JAN -3 AM 10: 21

SUBJECT County Trunk Highway System Changes
CTH's D and DD
Walworth County

Dear Mr. Price:

This is to inform you that the Wisconsin Department of Transportation has approved the attached jurisdictional transfer from Walworth County requesting the following changes to the County Trunk Highway System.

1. Existing CTH "Old D" from its intersection with CTH D, north and west to its terminus from Walworth County to the Town of Spring Prairie.

By a copy of the letter from town of Spring Prairie to Walworth County Deputy County Administrator, dated October 14, 2010, the Town of Spring Prairie concurred with the above change.

By an ordinance of the County Board, dated November 9, 2010 Walworth County concurred with the change.

2. Existing CTH "Old DD" from its intersection with CTH DD east and south to its terminus from Walworth County to the Town of Spring Prairie.

By a copy of the letter from town of Spring Prairie to Walworth County Deputy County Administrator, dated October 14, 2010, the Town of Spring Prairie concurred with the above change.

By an ordinance of the County Board, dated November 9, 2010 Walworth County concurred with the change.

3. Existing CTH "Old DD South" from CTH DD south to its terminus in the cul de sac adjacent to STH 11 from Walworth County to the Town of Spring Prairie.

By a copy of the letter from town of Spring Prairie to Walworth County Deputy County Administrator, dated October 14, 2010, the Town of Spring Prairie concurred with the above change.

By an ordinance of the County Board, dated November 9, 2010 Walworth County concurred with the change.

cc: County Board 01-11-11

Transportation District 2
141 N.W. Barstow Street
P.O. Box 798
Waukesha, WI 53187-0798

Jim Doyle, Governor
Frank J. Busalacchi, Secretary
Internet: www.dot.wisconsin.gov

Telephone: (262) 548-5903
Facsimile (FAX): (262) 521-5357
E-Mail: Waukesha.dtd@dot.state.wi.us

These changes are effective immediately. They were made and approved under the statutory authority of Section 83.025(1) of the Wisconsin Statutes. Please revise your records and notify all interested parties.

Sincerely,

Frank Furdek
Transportation Planner

Cc: Clerk, Walworth County ✓
Clerk, Town of Spring Prairie
Southeastern Wisconsin Regional Planning Commission
Bridge Section, Room 501, Hill Farms
Transportation Safety, Room 804, Hill Farms
Planning, Room 901, Hill Farms

RECEIVED
WALWORTH COUNTY CLERK
2011 JAN -6 AM 9:17

City of WHITEWATER

City of Whitewater
312 W. Whitewater St.
P.O. Box 178
Whitewater, WI 53190

www.whitewater-wi.gov
Telephone: (262)473-0102
Fax: (262)473-0509

To: Surrounding and overlapping units of government

From: Michele Smith, City of Whitewater Clerk

Date: January 5, 2011

Re: Adopted Amendments to the City of Whitewater Comprehensive Plan

---

Enclosed please find the adopted amendments to the City of Whitewater Comprehensive Plan, Map 5: Future Land Use. The amended map was recommended for approval by the City Planning and Architectural Review Commission on August 9, 2010, and the City Council held a Public Hearing on the Plan on September 21, 2010 and officially adopted the amendments by ordinance on October 5, 2010.

Thank you.

ORDINANCE NO. 1805A - FINAL
ORDINANCE ADOPTING AMENDMENTS TO THE COMPREHENSIVE PLAN OF THE CITY OF WHITEWATER, WALWORTH COUNTY, WISCONSIN

The City Council of the City of Whitewater, Walworth and Jefferson Counties, Wisconsin, do hereby ordain as follows:

SECTION 1. The City of Whitewater is authorized to prepare, adopt, and amend a comprehensive plan as defined in sections 66.1001(1)(a) and 66.1001(2) of Wisconsin Statutes. On February 2, 2010, the City Council of Whitewater adopted the *City of Whitewater Comprehensive Plan* (hereinafter "*Plan*") as the City's comprehensive plan under Section 66.1001(4), Wisconsin Statutes, with said *Plan* including procedures for regular consideration of amendments to it.

Section 66.1001(4), Wisconsin Statutes, establishes the required procedure for a local government to amend a comprehensive plan once it has been initially adopted.
The City Council of the City of Whitewater has adopted and followed written procedures designed to foster public participation in every stage of the preparation of and amendments to the *Comprehensive Plan*, as required by section 66.1001(4)(a) of Wisconsin Statutes.

The Plan and Architectural Review Commission of the City of Whitewater, by a majority vote of the entire Commission recorded in its official minutes, has adopted a resolution recommending that the City Council adopt an ordinance to constitute official City approval of a new amendment to the *Plan*.

The City of Whitewater has held a public hearing on this ordinance, in compliance with the requirements of section 66.1001(4)(d) of Wisconsin Statutes.

To better reflect the City's desired future land use pattern, the City hereby amends Map 5: Future Land Use to change the future land use category for the property located at 234 N. Prince Street from "Institutional" to "Higher Density Residential."

SECTION 2. This ordinance shall take effect upon passage by a majority vote of the members-elect of the City Council and publication as required by law.

Ordinance introduced by Councilmember Olsen, who moved its adoption. Seconded by Councilmember Binnie.

AYES: Olsen, Butler, Winship, Binnie, Singer, Kienbaum, Stewart. NOES: None. ABSENT: None. ADOPTED: October 5, 2010.

Kevin M. Brunner, City Manager

Michele R. Smith, City Clerk

PLAN AND ARCHITECTURAL REVIEW COMMISSION RESOLUTION 2010-_____

RECOMMMENDING AN AMENDMENT TO THE COMPREHENSIVE PLAN OF THE CITY OF WHITEWATER

WHEREAS, on February 2, 2010, the City Council of Whitewater adopted the *City of Whitewater Comprehensive Plan* (hereinafter "*Plan*") as the City's comprehensive plan under Section 66.1001(4), Wisconsin Statutes, with said *Plan* including procedures for regular consideration of amendments to it; and

WHEREAS, Section 66.1001(4), Wisconsin Statutes, establishes the required procedure for a local government to amend a comprehensive plan once it has been initially adopted; and

WHEREAS, the City of Whitewater Plan and Architectural Review Commission has the authority to recommend amendments to the *Plan* to the City Council, under Section 66.1001(4)(b); and

WHEREAS, to better reflect the City's desired future land use pattern, the Plan and Architectural Review Commission has identified the need to amend Map 5: Future Land Use to change the future land use category for the property located at 234 N. Prince Street from "Institutional" to "Higher Density Residential"; and

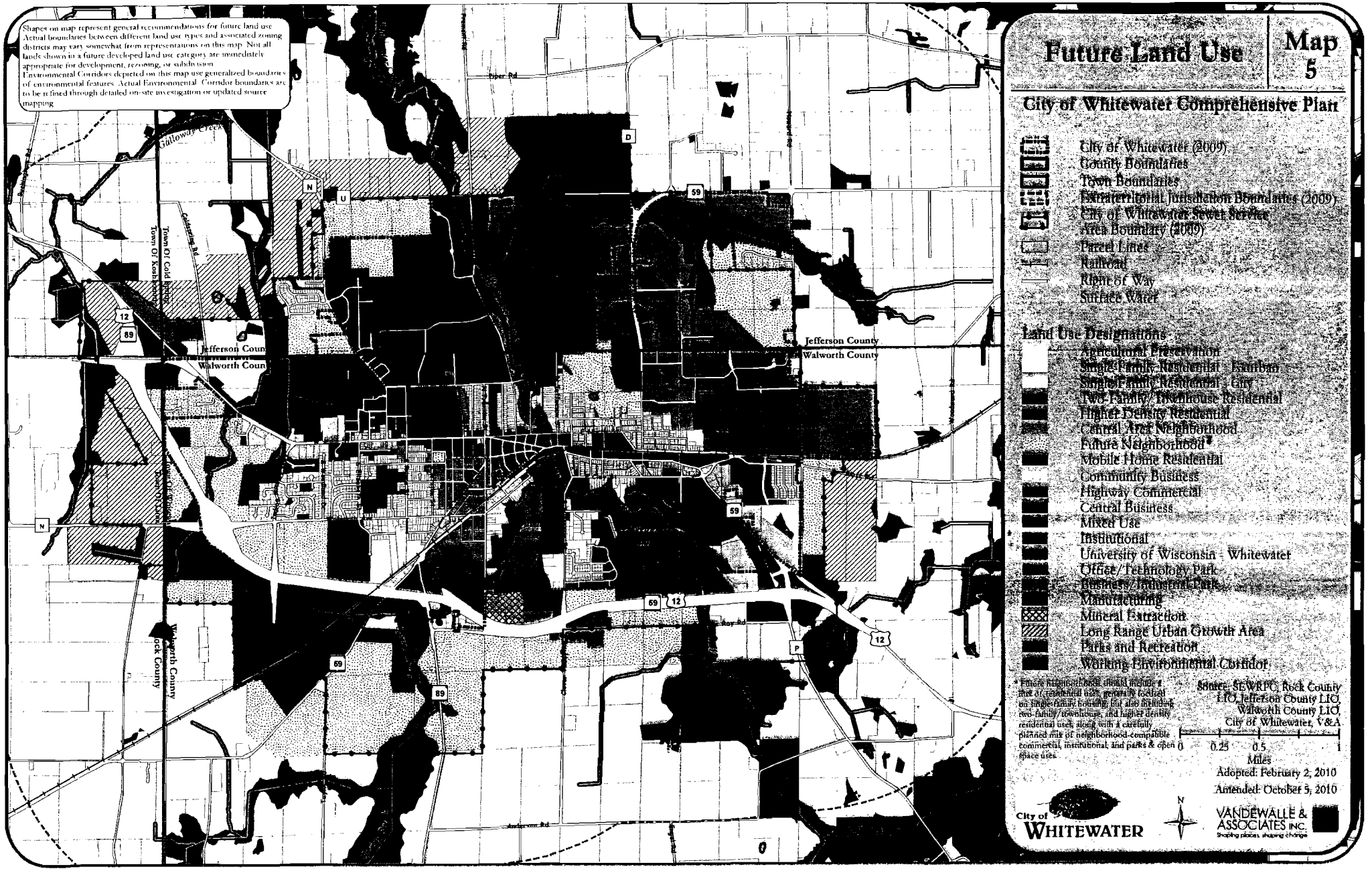
NOW, THEREFORE, BE IT RESOLVED that the Plan and Architectural Review Commission of the City of Whitewater hereby recommends that, following a public hearing, the City Council adopt an ordinance to constitute official City approval of an amendment to the *City of Whitewater Comprehensive Plan*, specifically by amending Map 5: Future Land Use to change the future land use category for property located at 234 N. Prince Street from "Institutional" to "Higher Density Residential."

Resolution Adopted: August 9, 2010

Gregory Torres, Chairperson

Attest:

Jane Wegner, Plan and Architectural Review Commission Clerk


Shapes on map represent general recommendations for future land use. Actual boundaries between different land use types and associated zoning districts may vary somewhat from representations on this map. Not all lands shown in a future developed land use category are immediately appropriate for development, rezoning, or subdivision. Environmental Corridors depicted on this map use generalized boundaries of environmental features. Actual Environmental Corridor boundaries are to be refined through detailed on-site investigation or updated source mapping.
Future Land Use
Map 5
City of Whitewater Comprehensive Plan
City of Whitewater (2009)
County Boundaries
Town Boundaries
Extraterritorial Jurisdiction Boundaries (2009)
City of Whitewater Sewer Service Area Boundary (2009)
Parcel Lines
Railroad
Right of Way
Surface Water
Land Use Designations
Agricultural Preservation
Single Family Residential - Exurban
Single Family Residential - City
Two Family/Townhouse Residential
Higher Density Residential
Central Area Neighborhood
Future Neighborhood*
Mobile Home Residential
Community Business
Highway Commercial
Central Business
Mixed Use
Institutional
University of Wisconsin - Whitewater
Office/Technology Park
Business/Industrial Park
Manufacturing
Mineral Extraction
Long Range Urban Growth Area
Parks and Recreation
Working Environmental Corridor
* Future neighborhoods should include a mix of residential uses, generally focused on single-family housing, but also including two-family/townhouse, and higher density residential uses, along with a carefully planned mix of neighborhood-compatible commercial, institutional, and parks & open space uses.
Source: SEWRPC, Rock County LIO, Jefferson County LIO, Walworth County LIO, City of Whitewater, V&A
0 0.25 0.5 1
Miles
Adopted: February 2, 2010
Amended: October 5, 2010
City of WHITEWATER
N
VANDEWALLE & ASSOCIATES INC.
Shaping places, shaping change
Jefferson County
Walworth County
Town Of Cold Spring
Town Of Koshkonong
Walworth County
Rock County
Galloway Creek
Piper Rd
Anderson Rd
59
12
89
N
U
D
P

RECEIVED
WALWORTH COUNTY CLERK

2011 JAN -7 AM 9:32

CITY OF BURLINGTON

City Clerk
300 N. Pine Street, Burlington, WI, 53105
(262) 342-1171 – (262) 763-3474 fax
www.burlington-wi.gov

January 4, 2011

Walworth County Clerk
Ms. Kim Bushey
PO Box 1001
100 West Walworth
Elkhorn, Wisconsin 53121

Re: Annexation

Dear Ms. Bushey,

The City of Burlington Common Council adopted at their January 4, 2011 regular scheduled meeting Ordinance No. 1917(20) " AN ORDINANCE ANNEXING TERRITORY LOCATED AT 34701 CHESTNUT STREET (002-03-19-30-018-000) TO THE CITY OF BURLINGTON, RACINE COUNTY, WISCONSIN". This annexation is pursuant to WIS. STAT. § 66.0223 and is in accordance with the City-Town Agreement.

Enclosed with this letter is a certified copy of this ordinance with a map. This property is being annexed from the Town of Burlington.

If you have any questions please contact me at my direct phone number of 262-342-1171.

Sincerely,

Beverly R. Gill
City Clerk
City of Burlington

Enclosures

City of Burlington

City Hall - 300 N. Pine Street
Burlington, Wisconsin 53105
Phone: (262) 342-1171 Fax: (262) 763-3474
Email: cityclerk@burlington-wi.gov

CERTIFICATION

Ordinance No. 1917(20)

I hereby certify that the foregoing ordinance is a true, correct and complete copy of the ordinance duly and regularly passed by the Common Council of the City of Burlington, Racine and Walworth Counties, Wisconsin, on the fourth day of January, 2011.

Dated this fifth day of January, 2011

Beverly R. Gill
City Clerk
City of Burlington
Racine and Walworth Counties, Wisconsin

CITY OF BURLINGTON
SEAL
WISCONSIN

Ordinance No. 1917(20)
Introduced by: Committee of the Whole

AN ORDINANCE ANNEXING TERRITORY LOCATED AT 34701 CHESTNUT STREET (002-03-19-30-018-000) TO THE CITY OF BURLINGTON, RACINE COUNTY, WISCONSIN

The Common Council of the City of Burlington, Wisconsin, do ordain as follows:

SECTION 1. Territory Annexed. The Common Council of the City of Burlington does hereby annex to the City of Burlington, pursuant to the City's power to annex property it owns under Wis. Stat. s. 66.0223, the following described territory in the Town of Burlington, Racine County, Wisconsin:

Part of the Southwest ¼ of the Southeast ¼ of Section 30, Township 3 North, Range 19 East of the Fourth Principal Meridian, in the City of Burlington, County of Racine, State of Wisconsin and being more particularly described as Lot 1 of Certified Survey Map 3001, as recorded in Vol. 9, Page 714, Racine County Register of Deeds. Address after annexation is 717 W. Chestnut Street, City of Burlington, County of Racine, State of Wisconsin.

SECTION 2. Effect of Annexation. From and after the date of this ordinance, the territory described in Section 1 shall be a part of the City of Burlington for any and all purposes provided by law and all persons coming or residing within such territory shall be subject to all ordinances, rules and regulations governing the City of Burlington.

SECTION 3. Zoning Classification. Upon recommendation of the Planning Commission, the territory annexed to the City of Burlington by this ordinance is zoned as follows:

Rs-2, Single-Family Residence District.

SECTION 4. Ward Designation. The territory described in Section 1 of this ordinance is hereby made part of the thirteenth ward of the City of Burlington, subject to the ordinances, rules and regulations of the City of Burlington governing wards. The population of the property is zero.

SECTION 5. Pursuant to section 60-4 of the Code of the City of Burlington, the property set forth in Section 1 shall be added to the official map of the City of Burlington, upon the recommendation of the Plan Commission at its December 14, 2010 meeting and the public hearing held by the Common Council at its December 21, 2010 meeting.

SECTION 6. Payment to Town. Pursuant to Wis. Stat. ss. 66.0225 and 66.0305, the City of Burlington shall pay to the Town of Burlington an amount equal to the Town's mill rate for Town purposes for the year 2011, multiplied by the City's assessed value on each taxable property,

multiplied by a factor of 100% for taxes collected in 2011, 80% in 2012, 60% in 2013, 40% in 2014, and 20% in 2015, pursuant to the Revenue Sharing Agreement entered into between the Town of Burlington and the City of Burlington as part of the City-Town Agreement.

SECTION 7. Severability. If any provision of this ordinance is invalid or unconstitutional, or if the application of this ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications or this ordinance which can be given effect without the invalid or unconstitutional provision or application.

SECTION 8. It is further ordained that the Clerk shall cause this Ordinance to be published as a Class 1 notice. The Clerk shall also perform the filing requirements of Wis. Stat. s. 66.0223(1).

SECTION 9. Effective Date. This ordinance shall take effect upon passage, public hearing and publication as provided by law.

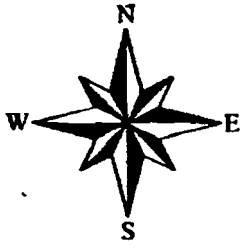
Introduced: December 21, 2010
Adopted: January 4, 2011

Robert Miller, Mayor

Attest:

Beverly R. Gill, City Clerk

34701 W. Chestnut Street
Petition to Annex



KEY

- Subject Property
- City of Burlington
- Town of Burlington