



Board of Supervisors

WALWORTH COUNTY BOARD OF SUPERVISORS MEETING

TUESDAY, NOVEMBER 10, 2015 AT 6:00 P.M.

County Board Room
Walworth County Government Center
100 W. WALWORTH STREET
ELKHORN, WI
Nancy Russell – Chair
Ricky Stacey – Vice-Chair

A G E N D A

Call to Order

Pledge of Allegiance

Invocation

- Charlene Staples, Walworth County Board Supervisor, District #5

Roll Call

Withdrawals from Agenda, if any

Approval of the Agenda

Approval of the Minutes

Pgs. 1-5
Pgs. 6

- October 13, 2015 County Board Meeting
- October 29, 2015 Public Budget Hearing

Comment Period by Members of the Public Concerning Items on the Agenda

[Pursuant to Section 2-68 (7) of the Walworth County Code of Ordinances, "Public comment shall not be permitted with respect to any zoning item that has been the subject of a previously noticed public hearing."]

Special Order of Business

- Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award for Fiscal Year 2015

Pgs. 7-8

Appointments/Elections

1. Agriculture and Extension Education Committee
 - Kelly Pickel – Two-year term to begin upon confirmation and end on December 31, 2017 (Recommended by the Executive Committee 5-0)

Communications and Matters to Be Referred

Pgs. 9-11

1. Claims Received After Agenda Mailing
2. Claims: a) Notice of Receiver's Motions for Entry of an Order Approving Seventh Extension of Financing Agreement, Order Authorizing Receiver to Borrow Funds or Use Cash Collateral and to Grant Additional Liens and Security Interests, and Final Order Authorizing Receiver to Borrow Funds or Use Cash Collateral and to Grant Additional Liens and Security Interests, and for Entry of an Order Extending Time for the Receiver to File the Settlement of Receiver's Accounts – B. R. Amon & Sons, Inc., Amon &

Pgs. 12-16

Sons, Inc., Amon Land Company, LLC, Lake Mills Blacktop, Inc.; b) Scheduling Questionnaire – LSCG Fund 17, LLC vs Mann Bros., et al (To be referred to the Executive Committee)

Page 17

3. Sawyer County Resolution #10-2015 – Resolution to Repeal Statutory Provisions Enacted in the State of Wisconsin 2015-2017 Budget Concerning Shoreland Zoning Standards (Act 55)(To be referred to County Zoning Agency)

Pgs. 18-21

4. Waushara County Resolution No. 30-10-15 – Resolution to Repeal Statutory Provisions in the State of Wisconsin 2015-2017 Budget Relating to Shoreland Zoning Standards (Sections 1922AM-1922L of 2015 Wisconsin Act 55) and the attached Resolution 23-06-15 (To be referred to County Zoning Agency)

Pgs. 22-23

5. Kewaunee County Resolution No. 10-10-15 – Resolution Urging Amendment to §43.12 County Payment for Library Services (To be referred to the Executive Committee)

Pgs. 24-25

6. Winnebago County Resolution No. 214-10-2015 – Urge the Wisconsin Legislature to Transfer Jurisdiction of 17-Year-Old Delinquent Offenders Back into the Juvenile Justice System from the Adult Corrections System (To be referred to the Executive Committee)

Page 26

7. Wood County Resolution 15-10-7 – Resolution to encourage legislature to update the Public Records law by amending §19.36 (To be referred to the Executive Committee)

Pgs. 27-31

8. Outagamie County Resolution No. 49-2015-16 – Supporting proposed legislation requiring the Department of Agriculture, Trade and Consumer Protection (DATCP) to promulgate rules requiring special packaging, as defined under current law, for liquid nicotine (To be referred to the Health and Human Services Board)

Pgs. 32-36

9. Outagamie County Resolution No. 48-2015-16 – Opposing proposed legislation prohibiting any employer, including state and local governments, from demoting, suspending, discharging, or otherwise discriminating against an employee or contractor, intern or volunteer, for refusing to be vaccinated against seasonal influenza (To be referred to the Human Resources Committee)

Page 37

10. Correspondence from Michael Hurlburt – Resignation from the Walworth County Park Committee. (To be referred to the Executive Committee)

Pgs. 38-48

11. Report of the County Clerk Regarding Communications Received by the Board and Recommended to be Placed on File

12. Report of the County Clerk Regarding Communications Received by the Board After the Agenda Mailing

Page 49

13. Report of the County Clerk Regarding Zoning Petitions (To be referred to the County Zoning Agency)

Unfinished Business

New Business

Reports of Standing Committees

County Zoning Agency Report of Proposed Zoning Amendments

Pgs. 50-51

1. Robert C. and Gail A. Hanson Trust – Owner, Robert C. and Gail A. Hanson trustees – Applicant, Section 21, Darien Township. Amend the 2035 Land Use Plan Map to change 5.39 acres from AP to C – Approved 6-0 (October 15, 2015 Zoning Agency Hearing)
2. Richard J. Stacey, Jr. – Owner, Section 36, Troy Township. Amend the 2035 Land Use Plan Map to change 19.97 acres from AG3 to AG2 – Approved 5-0 (Rick Stacey abstained)(October 15, 2015 Zoning Agency Hearing)

3. John P. Bashaw, Corinne G. Lorian – Owners, Section 26, Troy Township. Amend the 2035 Land Use Plan Map to change 19.35 acres from AG3 and RU to AG2 – Approved 6-0 (October 15, 2015 Zoning Agency Hearing)
4. Lakeland Community Church, Inc. – Owner, Pastor Josh Amstutz – Applicant, Section 25, Delavan Township. Amend the 2035 Land Use Map to change 26.17 acres from AG3 to G – Approved 6-0 (October 15, 2015 Zoning Agency Hearing)
5. Northwestern University Settlement Association – Owner, Section 31, Delavan Township. Amend the 2035 Land Use Plan Map to change .44 acres and .56 acres from RU to P – Approved 6-0 (October 15, 2015 Zoning Agency Hearing)
6. Hilltop Securities, LLC, Steve Waddell WW Trucking – Owner, Warren Hansen – Applicant/Engineer, Section 33, Darien Township. Rezone 10.36 acres from A-4 to M-2 – Approved 6-0 (October 15, 2015 Zoning Agency Hearing)
7. Eric and Keri Schmidt – Owners, Section 1, Sugar Creek Township. Rezone approximately .5 acres from A-2, C-1 and C-4 to A-2, C-1 and C-4 – Approved 6-0 (October 15, 2015 Zoning Agency Hearing)

Executive Committee

Pgs. 52-53

1. Ord. No. 952-11/15 – Amending Section 2-45 of the Walworth County Code of Ordinances Relating to County Board Supervisor Compensation for Supervisors Elected in 2016 – *Vote Required: Two-thirds* (Recommended by the Executive Committee 3-1)

Pgs. 54-60

2. Res. No. 44-11/15 – Endorsing the Comprehensive Economic Development Strategy (CEDS) for Southeastern Wisconsin: 2015-2020 – *Vote Required: Majority* (Recommended by the Executive Committee 5-0)

Pgs. 61-62

3. Res. No. 45-11/15 – Establishing a Committee of the Whole Meeting Date to Discuss Information Technology Issues – *Vote Required: Majority* (Recommended by the Executive Committee 5-0)

Pgs. 63-64

4. Res. No. 52-11/15 - Approving a Settlement Agreement in the Matter of *Michael P. Scholl and Christine L. Scholl v. Walworth County, et al.* – *Vote Required: Majority* (The Executive Committee will consider this resolution and make a recommendation at a special meeting prior to the November 10, 2015 County Board meeting.)

Finance Committee

Pgs. 65-67

1. Ord. No. 955-11/15 – Amending Section 30-156 of the Walworth County Code of Ordinances Relating to Acceptance of Donations to the UW-Extension Department – *Vote Required: Two-thirds* (Recommended by the Finance Committee 5-0)

Pgs. 68-69

2. Ord. No. 956-11/15 – Amending Section 30-150 of the Walworth County Code of Ordinances Relating to the Collection of Debt – *Vote Required: Majority* (Recommended by the Finance Committee 5-0)

Pgs. 70-123

3. Ord. No. 957-11/15 – Amending Section 30-286 of the Walworth County Code of Ordinances Relative to Fees – *Vote Required: Majority* (Recommended by the Finance Committee 5-0)

Pgs. 124-126

4. Ord. No. 958-11/15 – Amending Section 30-172(c)(2) of the Walworth County Code of Ordinances Relating to Committed Fund Balance Severance Payout – *Vote Required: Majority* (Recommended by the Finance Committee 4-0)

Pgs. 127-128

5. Res. No. 46-11/15 – Accepting the Donation of \$525 from the Elkhorn Fund to UW-Extension to Support the Parenting 1st, 2nd and 3rd Year Newsletter Project – *Vote Required: Majority* (Recommended by the Finance Committee 5-0)

Pgs. 129-130

6. Res. No. 47-11/15 – Authorizing a Contract with the Wisconsin Department of Revenue for the Collection of Debt – *Vote Required: Majority* (Recommended by the Finance Committee 5-0)

Pgs. 131-133

7. Res. No. 48-11/15 – Authorizing Addition to Previously Established Pre-Approved Recurring Grants List Relative to the State of Wisconsin Strategic Initiative Grant – *Vote Required: Majority* (Recommended by the Finance Committee 5-0)

Pgs. 134-137

8. Res. No. 49-11/15 – Adopting the 2016 Appropriation of the Walworth County Budget and CIP Plan – *Vote Required: Majority* (Recommended by the Finance Committee 5-0)

Pgs. 138-140

9. Res. No. 50-11/15 – Establishing the County Tax Levy to Support the 2016 Budget Appropriation – *Vote Required: Majority* (Recommended by the Finance Committee 5-0)

Human Resources Committee

Pgs. 141-152

1. Ord. No. 953-11/15 – Amending Section 15-17 of the Walworth County Code of Ordinances Relating to Authorized Positions By Department Based on the 2016 Budget – *Vote Required: Majority* (Recommended by the Human Resources Committee 4-0)

Pgs. 153-155

2. Ord. No. 954-11/15 – Amending Section 15-4 of the Walworth County Code of Ordinances Relating to the Definition of Non-Productive Time and Productive Time – *Vote Required: Majority* (Recommended by the Human Resources Committee 4-0)

Pgs. 156-157

3. Res. No. 51-11/15 – Approving Wage Rate for Limited Term Pre-Trial Diversion Coordinator – *Vote required: Majority* (The Human Resources Committee will consider at a special meeting prior to the November 10, 2015 County Board meeting)

Reports of Special Committees

Comment Period by Members of the Public Concerning Items Not on the Agenda

Chairperson's Report

Adjournment

Kimberly S. Bushey

Walworth County Clerk

*Supervisors and Committees: Please submit titles for the Tuesday, December 8, 2015 agenda on or before Wednesday, November 24, 2015.

**Reminder: The December 8, 2015 County Board meeting is scheduled for 2:00 p.m.

**OCTOBER 13, 2015
WALWORTH COUNTY BOARD OF SUPERVISORS
MEETING**

The Walworth County Board of Supervisors meeting was called to order by Chair Russell at 6:00 p.m. in the County Board Room at the Walworth County Government Center, 100 W. Walworth Street, Elkhorn, Wisconsin.

Roll call was conducted and the following Supervisors were present: Richard Brandl, Tim Brellenthin, Kathy Ingersoll, Kenneth H. Monroe, Joe Schaefer, Rick Stacey, Charlene Staples, David A. Weber, Paul Yvarra, and Chair Nancy Russell. Supervisor Daniel G. Kilkenny was excused. A quorum was established.

David Bretl, Walworth County Administrator, delivered the invocation.

Amendments, Withdrawals, and Approval of Agenda

On motion by Supervisor Weber, second by Supervisor Schaefer, the agenda was approved by voice vote with no withdrawals.

Approval of the Minutes

On motion by Supervisor Brandl, second by Vice Chair Stacey, the September 8, 2015 Committee of the Whole Meeting minutes and September 8, 2015 County Board Meeting minutes were approved by voice vote.

On motion by Supervisor Weber, second by Supervisor Ingersoll, the September 17, 2015 Special County Board Meeting minutes were approved by voice vote.

Comment Period by Members of the Public Concerning Items on the Agenda

There was none.

Appointments/Elections

1. Civil Service Board
 - Edward A. Siert – Term to begin upon confirmation and end on December 31, 2019 (Recommended by the Executive Committee 5-0)
2. Delavan Aram Public Library Board
 - Robert Gray Betzer – Three-year term to begin upon confirmation and end on January 8, 2019 (Recommended by the Executive Committee 5-0)
3. Local Emergency Planning Committee (LEPC)
 - State Senator Stephen Nass (Recommended by the Executive Committee 5-0)

On motion by Supervisor Weber, second by Supervisor Staples, the appointments to the Civil Service Board, Delavan Aram Public Library Board and the Local Emergency Planning Committee were approved by voice vote.

Communications and Matters to be Referred

Chair Russell announced that unless there was a request for an individual communication to be discussed, the Clerk would dispense with the reading of each title and the Chair would direct that all communications be referred or placed on file as indicated on the agenda.

1. Claims Received After Agenda Mailing
2. Claims: None.

3. Correspondence from William R. Mangold, Chairman, Town of Lyons – Regarding re-zone proposal and conditional use application for Northwinds Perennial Farm at 7047 Hospital Road and requested amendment to A4 Zoning District (To be referred to the County Zoning Agency)
4. Correspondence from Jane Roberts of Richmond Township – Regarding educational programs offered through the Whitewater-Area League of Women Voters (To be placed on file)
5. Report of the County Clerk Regarding Communications Received by the Board and Recommended to be Placed on File
 - Jefferson County Resolution No. 2015-39 – Supporting the Funding of Pay Progression for Assistant District Attorneys and Creation and Funding of Additional Assistant District Attorney Positions (To be placed on file)
 - Oconto County Resolution No. 87-2015 – To Support 2015 Senate Bill 204 (2015 Assembly Bill 284) Relating to Causing or Threatening Bodily Harm to Certain Child Welfare and Juvenile Justice Workers and Providing a Penalty (To be placed on file)
 - Correspondence/Notice of Hearing from the Public Service Commission of Wisconsin in regard to Application by American Transmission Company LLC to Build and Place in Service a New 138 kV Transmission Line Between the Spring Valley Substation in Kenosha County and the North Lake Geneva Substation in Walworth County, Wisconsin, to Build a New 138/69 kV Substation in Kenosha County, Wisconsin, and to Build or Rebuild Other Lines and Facilities in the Project Area (To be placed on file)
6. Report of the County Clerk Regarding Communications Received by the Board After the Agenda Mailing
 - Wisconsin Department of Administration Final Estimate of January 1, 2015 Population for Walworth County (To be referred to the Executive Committee)
 - Correspondence from Ehlers regarding Village of Darien Tax Incremental District No. 3 (This correspondence and the complete packet including:
 - Joint Review Board Agenda – October 6, 2015
 - Notice of Joint Review Board Meeting
 - Official Proceedings Village of Darien Joint Review Board – September 2, 2015
 - Joint Review Board Resolution Approving the Creation of Tax Incremental District No. 3
 - Resolution No. 15-10 Resolution Approving the Project Plan and Establishing the Boundaries for and the Creation of Tax Incremental District No. 3
 - Resolution No. PC2015-01 Resolution Designating Proposed Boundaries and Approving a Project Plan for Tax Incremental District No. 3
 - Project Plan for the Creation of Tax Incremental District No. 3 – September 22, 2015 will be referred to the Finance Committee and can be viewed in the County Clerk’s Office)
 - Correspondence from Joyce Reed, Potters Lake District – Requesting a questionnaire of various district board members as to time spent and fair compensation (To be referred to the Land Conservation Committee)
 - Correspondence from Sasha’s Farm Fresh LLC regarding the request to cancel the October 13, 2015 hearing for A-4 Zoning of W2699 State Road 11 Lafayette, WI – Note: This correspondence relates to County Zoning Agency Report Item #3 (To be placed on file)
 - *Walworth County Aging & Disability Resource Center News*, October 2015 – To be placed on file
7. Report of the County Clerk Regarding Zoning Petitions (To be referred to the County Zoning Agency)
 - Robert C. and Gail A. Hanson Trust – Owner, Robert C. and Gail A. Hanson trustees – Applicant, Darien Township. Amend the 2035 Land Use Plan Map to change 5.39 acres from AP Prime Agricultural to C Commercial
 - Richard J. Stacey, Jr. – Owner, Troy Township. Amend the 2035 Land Use Plan Map to change 19.97 acres from AG3 Other Agricultural Rural Residential and Other Open Lands (20 to 34 acres per dwelling) to AG2 Other Agricultural Rural Residential and Other Open Lands (5 to 19 acres per dwelling)
 - John P. Bashaw, Corinne G. Lorian – Owners, Troy Township. Amend the 2035 Land Use Plan Map to change 19.35 acres from AG3 Other Agricultural Rural Residential and Other Open Lands

(20 to 34 acres per dwelling) and RU Urban Density Residential to AG2 Other Agricultural Rural Residential and Other Open Lands (5 to 19 acres per dwelling)

- Lakeland Community Church, Inc. – Owner, Pastor Josh Amstutz – Applicant, Delavan Township. Amend the 2035 Land Use Map to change 26.17 acres from AG3 Other Agricultural Rural Residential and Other Open Lands (20 to 34 acres per dwelling) to G Governmental and Institutional
- Northwestern University Settlement Association – Owner, Delavan Township. Amend the 2035 Land Use Plan Map to change .44 acres and .56 of land from RU Urban Density Residential to P Park and Recreational
- Hilltop Securities, LLC, Steve Waddell WW Trucking – Owner, Darien Township. Rezone 10.36 acres from A-4 Agricultural Related Manufacturing Warehousing and Marketing to M-2 Heavy Industrial
- Eric and Keri Schmidt – Owners, Sugar Creek Township. Rezone approximately .5 acres from A-2 Agricultural, C-4 and C-1 Lowland Resource Conservation to A-2, C-4 and C-1

Unfinished Business

There was none.

New Business

Reports of Standing Committees

County Zoning Agency Report of Proposed Zoning Amendments

1. Zoning Ordinance for Town of Bloomfield. Town of Bloomfield proposed Ordinance change concerning rezone of portion of MA 397600001, Town of Bloomfield, per petition filed with the Town of Bloomfield by Potter's Self Storage (Recommended by the County Zoning Agency 7-0)(September 17, 2015 Zoning Agency Hearing)
2. Covington Court Apartments, LLC and South Lake Shore Drive Property Company, LLC, Sections 14 and 15, Delavan Township. Rezone approximately 1.95 acres of R-2 to C-2, 13.55 acres of R-2 to R-3. Also rezone approximately 24.68 acres of R-2 to R-5A – Approved 7-0 (September 17, 2015 Zoning Agency Hearing)
3. Robert A. Turtenwald – Owner, Robert Peterson – Applicant, Section 25, LaFayette Township. Rezone A-1 to A-4 – Approved 7-0 (September 17, 2015 Zoning Agency Hearing)
4. John Neighbors – Owner/Applicant, Section 25, Delavan Township. Rezone R-1 to B-2 – Approved 7-0 (September 17, 2015 Zoning Agency Hearing)
5. Stanley R. and Claudine Malin – Owners/Applicants, Section 22, Lyons Township. Rezone approximately 6.31 acres of A-2 to C-2 – Approved 7-0 (September 17, 2015 Zoning Agency Hearing)

Supervisor Stacey made a motion, second by Supervisor Weber, to place Item #3, Robert A. Turtenwald, on file and to approve Items #1, #2, #4 and #5 of the County Zoning Agency Report of Proposed Zoning Amendments, as recommended by the County Zoning Agency.

Cotter gave a brief explanation of Item #3 and stated there was a letter regarding this item on the Report of the County Clerk Regarding Communications Received by the Board After the Agenda Mailing by the new owner, Sasha's Farm Fresh LLC, requesting the rezone be tabled. He said the original owner petitioned for a rezone in September to try to accommodate a different prospective buyer. Motion carried by voice vote.

Finance Committee

1. Ord. No. 949-10/15 – Amending Section 30-181(2)(a) of the Walworth County Code of Ordinances Relating to Public Works Excess Net Position at Yearend – *Vote Required: Majority* (Recommended by the Public Works Committee 5-0 and the Finance Committee 5-0)

2. Res. No. 38-10/15 – Adopting the Walworth County Plan of Library Service for Funding Years 2016-2018 – *Vote Required: Majority* (Recommended by the Finance Committee 5-0)
3. Res. No. 39-10/15 – Authorizing Internal Allowances for Lakeland Health Care Center 2015 Net Position for Future Building/Equipment – *Vote Required: Two-Thirds* (Recommended by the Lakeland Health Care Center Board of Trustees 5-0 and the Finance Committee 5-0)
4. Res. No. 40-10/15 – Authorizing the Closure of White River Park Acquisition and Health and Human Services HVAC System Replacement Capital Projects and the Transfer of Remaining Funds to the General Fund Unassigned Fund Balance Account – *Vote Required: Majority* (Recommended by the Parks Committee 3-0, the Public Works Committee 5-0, and the Finance Committee 5-0)
5. Res. No. 41-10/15 – Authorizing the Addition of the Conservation Aids Program Grant to Previously Established Pre-Approved Recurring Grants List – *Vote Required: Majority* (Recommended by the Finance Committee 5-0)
6. Res. No. 42-10/15 – Committing General Fund Balances for Future Building/Equipment – *Vote Required: Two-Thirds* (Recommended by the Finance Committee 5-0)
7. Res. No. 43-10/15 – Accepting the Donation of Two Bridges in White River County Park – *Vote Required: Majority* (Recommended by the Public Works Committee 4-0, and the Finance Committee 3-0)

On motion by Supervisor Brandl, second by Supervisor Weber, Item #1, **Ord. No. 949-10/15** and Item #2, **Res. No. 38-10/15** were approved by voice vote.

Supervisor Brandl offered a motion, second by Supervisor Schaefer, to approve, Item #3, Res. No. 39-10/15. On motion by Vice Chair Stacey, second by Supervisor Brandl, **Res. No. 39-10/15** was approved by unanimous consent.

On motion by Supervisor Ingersoll, second by Supervisor Staples, Item #4, **Res. No. 40-10/15** and Item #5, **Res. No. 41-10/15** were approved by voice vote.

Supervisor Brandl offered a motion, second by Supervisor Weber, to approve, Item #6, Res. No. 42-10/15. On motion by Vice Chair Stacey, second by Supervisor Ingersoll, **Res. No. 42-10/15** was approved by unanimous consent.

On motion by Supervisor Weber, second by Vice Chair Stacey, Item #7, **Res. No. 43-10/15** was approved by voice vote.

Human Resources Committee

1. Ord. No. 950-10/15 – Amending Sections 15-17 and 15-810 of the Walworth County Code of Ordinances Relating to the Reclassification of a Desktop Lead/Server Specialist Position to a Systems Specialist Position in Information Technology – *Vote Required: Majority* (Recommended by the Human Resources Committee 5-0)
2. Ord. No. 951-10/15 – Amending Section 15-17 of the Walworth County Code of Ordinances Relating to the Elimination of a Scheduling/Payroll Clerk Position and the Creation of a Staff & Support Services Manager Position at Lakeland Health Care Center – *Vote Required: Majority* (Recommended by the Human Resources Committee 5-0)

On motion by Supervisor Brandl, second by Supervisor Monroe, Item #1, **Ord. No. 950-10/15** and Item #2, **Ord. No. 951-10/15** were approved by voice vote.

Report of Special Committees

There was none.

Comment Period by Members of the Public Concerning Items Not on the Agenda

1. Jeff & Nora Karbash of N5612 Johnson Rd., Delavan, Town of Richmond – Nora Karbash distributed a letter and packet. She gave a brief overview of the information. Karbash expressed concern that her daughter who had been receiving braille instruction since age three from Lakeland School instructor Holly Smith would no longer be able to receive these services. She requested Holly Smith be contracted through the County by the Delavan-Darien School District and asked that their request be referred to the Children With Disabilities Education Board. Chair Russell stated this matter will be referred to the Children With Disabilities Education Board meeting in November.

Chairperson’s Report

Chair Russell reminded Supervisors of the Public Budget Hearing scheduled for Thursday, October 29, 2015 at 6:00 p.m. and the November Board of Supervisor meeting scheduled for Tuesday, November 10, 2015 at 6:00 p.m. Russell stated that the Board received a letter from The Tree House thanking the County Board for attending and supporting the 2nd Annual Safety & Fun vs. 911 Safety Fair.

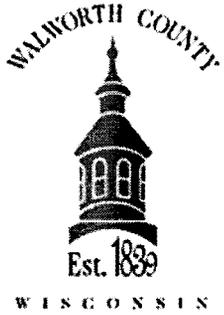
Adjournment

On motion by Supervisor Brandl, second by Supervisor Monroe, the meeting was adjourned at 6:22 p.m.

STATE OF WISCONSIN)
) SS
 COUNTY OF WALWORTH)

I, Kimberly S. Bushey, County Clerk in and for the County aforesaid, do hereby certify that the foregoing is a true and correct copy of the proceedings of the County Board of Supervisors for the October 13, 2015 meeting.

(These minutes are not final until approved by the County Board at the next regularly scheduled County Board meeting.)



County Clerk

Kimberly S. Bushey
County Clerk

MEMORANDUM

DATE: November 2, 2015

TO: Walworth County Board of Supervisors

FROM: Kimberly S. Bushey
Walworth County Clerk

The minutes of the recent Public Budget Hearing were not available in their complete and final form as of today's date and, therefore, pursuant to Section 2-82(2) Walworth County Code of Ordinances, could not be enclosed with your agenda packet.

- October 29, 2015 Public Budget Hearing

Nomination for Committee/Board/Commission Appointment

Committee: Agriculture and Extension Education Committee

Nominee: Kelly Pickel

Address: 311 Aspen Ct.

Delavan, WI 53115

Submitted by: David Bretl, County Administrator

Authority: Section 59.18, Wisconsin Statutes

Who will the nominee replace? The nominee is the incumbent.

When did/does the incumbent's current term expire? December 31, 2015

Was this vacancy advertised? No.

Comment Ms. Pickel currently serves as the Representative of Public School Administrators.

Ms. Pickel would be reappointed for two-year term to begin upon confirmation and

end on December 31, 2017.

Names of individuals who have expressed interest in serving in this position:

For incumbents, committee attendance, if known:

Ms. Pickel regularly attends the committee meetings.

WALWORTH COUNTY
NOTICE OF INTEREST TO SERVE AS A CITIZEN REPRESENTATIVE

Name: Kelly Pickel

Date: 10-8-15

Mailing Address: 311 Aspen Ct.
Delavan, WI 53115

Phone: 262-728-7855

I reside in: the Town of _____
 the Village of _____
 the City of Delavan

COPY

Please consider me for appointment to: Agriculture + ~~Ext~~ Extension
Education Committee member

I am interested in serving as a citizen representative because: I have served
for the last 2 years as the school representative.
I value the work of the extension office staff +
see the importance of an educational rep

Special skills, experience or qualifications I possess related to this appointment are:

Former 4-H member + volunteer; administration
+ teaching certification

Check one of the following:

I am a resident of Walworth County and reside in the appropriate jurisdiction to serve on the board or commission for which I am applying.

I am not a resident of Walworth County.

I certify that the information I have provided is truthful to the best of my knowledge.

Kelly Pickel
Signature of Applicant

10-8-15
Date

RECEIVED

Feel free to attach any additional documentation to this form.

OCT 9 2015

WALWORTH COUNTY ADMINISTRATION

County Board Meeting Packet

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RECEIVED
WALWORTH COUNTY CLERK

STATE OF WISCONSIN

CIRCUIT COURT

WALWORTH COUNTY
2015 OCT 19 PM 1:30

In re:

B. R. AMON & SONS, INC.,

Case No.: 13-CV-363

Assignor.

Case Code: 30304

In re:

AMON & SONS, INC.,

Case No.: 13-CV-365

Assignor.

Case Code: 30304

In re:

AMON LAND COMPANY, LLC,

Case No.: 13-CV-364

Assignor.

Case Code: 30304

In re:

LAKE MILLS BLACKTOP, INC.,

Case No.: 13-CV-366

Assignor.

Case Code: 30304

NOTICE OF RECEIVER'S MOTIONS FOR ENTRY OF AN ORDER APPROVING SEVENTH EXTENSION OF FINANCING AGREEMENT, ORDER AUTHORIZING RECEIVER TO BORROW FUNDS OR USE CASH COLLATERAL AND TO GRANT ADDITIONAL LIENS AND SECURITY INTERESTS, AND FINAL ORDER AUTHORIZING RECEIVER TO BORROW FUNDS OR USE CASH COLLATERAL AND TO GRANT ADDITIONAL LIENS AND SECURITY INTERESTS, AND FOR ENTRY OF AN ORDER EXTENDING TIME FOR THE RECEIVER TO FILE THE SETTLEMENT OF RECEIVER'S ACCOUNTS

TO: CREDITORS AND PARTIES-IN-INTEREST

PLEASE TAKE NOTICE that Ronald M. Carlson, Esq., Wis. Stats. Chapter 128 Receiver for B.R. Amon & Sons, Inc., Amon & Sons, Inc., Amon Land Company, LLC and Lake Mills Blacktop, Inc. has filed the following Motions with the Court herein (the "Motions").

- 1) RECEIVER'S MOTION FOR ENTRY OF AN ORDER APPROVING SEVENTH EXTENSION OF FINANCING AGREEMENT, ORDER AUTHORIZING RECEIVER TO BORROW FUNDS OR USE CASH COLLATERAL AND TO GRANT ADDITIONAL LIENS

AND SECURITY INTERESTS, AND FINAL ORDER AUTHORIZING RECEIVER TO BORROW FUNDS OR USE CASH COLLATERAL AND TO GRANT ADDITIONAL LIENS AND SECURITY INTERESTS

2) RECEIVER'S MOTION FOR ENTRY OF AN ORDER EXTENDING TIME FOR THE RECEIVER TO FILE THE SETTLEMENT OF RECEIVER'S ACCOUNTS

Because the Motions are lengthy and the cost of mailing copies to creditors and interested parties would be excessive, the Receiver has not included copies herewith. However, copies of the Motions are available from the Clerk of Court, Walworth County Judicial Center, 1800 Cty Tk NN Elkhorn, WI 53121, Phone: 262-741-7012, the Receiver (contact information below) and the Attorney for the Receiver (contact information below).

HEARING ON MOTIONS

If no Objections to the Motions are filed on or before Friday, October 23, 2015, the Court may enter Orders on the Motions without further hearing. If an Objection to any Motion is filed on a timely basis, the Receiver will immediately seek a hearing on the Objection.

OBJECTIONS

If you want to file an Objection to any of the Motions, you or your attorney must:

- **File a written Objection on or before Friday, October 23, 2015 explaining the factual and legal basis for your position, at the following address:**

Honorable Phillip A. Koss
Walworth County Judicial Center
1800 Cty Tk NN
Elkhorn, WI 53121

- **Mail, fax or e-mail a copy of your Objection so that it is received the same date by:**

Ronald M. Carlson, Esq.
Wis.Stats. Chapter 128 Receiver
Forseti Consulting, LLC
N35 W23877 Highfield Court, Suite 100B
Pewaukee, WI 53072
rc@forseticonsulting.com

and

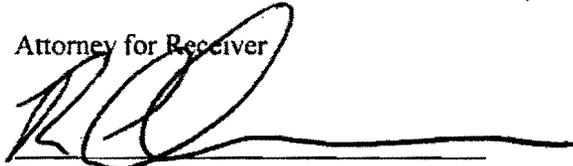
Attorney Ryan T. Carlson
R. Carlson Law Offices, LLC
N35 W23877 Highfield Court, Suite 100B
Pewaukee, WI 53072
ryan@rcarlsonlaw.com

- **Appear and explain your position at the hearing which will be held on the Motions.**

If you or your attorney do not take these steps, the Motions will likely be approved by the Court.

Dated at Pewaukee, Wisconsin, this 15th day of October, 2015.

Attorney for Receiver



By: Ryan T. Carlson
State Bar No. 1081395

R. Carlson Law Offices, LLC
N35 W23877 Highfield Court, Suite 100B
Pewaukee, WI 53072
Tel: 262-857-2121
ryan@rcarlsonlaw.com

Ronald M. Carlson, Esq.
Wis. Stats. Chap. 128 Receiver
Forseti Consulting, LLC
N35 W23877 Highfield Court, Suite 100B
Pewaukee, WI 53072
Tel: 262-857-2121
rc@forseticonsulting.com

LSCG Fund 17, LLC
Atty. Gregory M. Miller
Siegel Brill PA
100 Washington Avenue S Ste 1300
Minneapolis, MN 55401-2110

CENTRAL PENSION FUND OF THE
INTERNATIONAL UNION OF OPERATING
ENGINEERS
C/O Michael Crabtree
4115 Chesapeake Street, N.W.
Washington, D.C. 20016

BORE MASTER, INC.
C/O Daniel Olson
N50 W23076 Betker Road
Pewaukee, Wisconsin 53072

DODGE CONCRETE, INC.
C/O Joseph F. Marx
W6911 Silver Creek Road
Watertown, Wisconsin 53098

MANN COMPLEX CONDOMINIUM OWNERS
ASSOCIATION, INC.
1950 North Wisconsin Street
Suite 8C
Elkhorn, Wisconsin

D&M ENTERPRISES, LLC
1950 North Wisconsin Street
Elkhorn, Wisconsin 53121

MANN BROS., INC.
1950 North Wisconsin Street
Elkhorn, Wisconsin 53121

MANN VENTURES, LLC
1950 North Wisconsin Street
Elkhorn, Wisconsin 53121

MANN DEVELOPMENT, INC.
1950 North Wisconsin Street
Elkhorn, Wisconsin 53121

R. MANN INVESTMENTS, LLC
1950 North Wisconsin Street
Suite 8C
Elkhorn, Wisconsin 53121

FABCO EQUIPMENT, INC.
C/O Kenton B. Oren
11200 West Silver Spring Road
Milwaukee, WI 53225

RFH JR., INC.
C/O Robert F. Huml, Jr.
4220 North Newville Road
Janesville, Wisconsin 53545

WISCONSIN DEPARTMENT OF WORKFORCE
DEVELOPMENT
201 East Washington Avenue
Madison, Wisconsin 53703

MIDDLESEX INSURANCE COMPANY
C/O CT Corporation Systems
8020 Excelsior Drive
Suite 200
Madison, Wisconsin 53717

CITIZENS INSURANCE COMPANY OF AMERICA
C/O CT Corporation Systems
8020 Excelsior Drive
Suite 200
Madison, Wisconsin 53717

WISCONSIN BELL, INC.
C/O CT Corporation System
8020 Excelsior Drive
Suite 200
Madison, Wisconsin 53717

GERDAU AMERISTEEL US, INC.
C/O Corporation Service Company
8040 Excelsior Drive
Suite 400
Madison, Wisconsin 53717

GROWMARK, INC.
C/O Corporation Service Company
8040 Excelsior Drive
Suite 400
Madison, Wisconsin 53717

WINGRA REDI-MIX, INC.
C/O Robert M. Shea
2975 Kapec Road
Madison, Wisconsin 53744

CYNTHIA L BUCHKO
Construction Business Group
4702 S Biltmore Lane
Madison, WI 53718

DAVID CHARTIER
Kohner, Mann & Kailas
1572 East Capitol Drive
Milwaukee, WI 53211

ATTORNEY TIMOTHY ANDRINGA
Cramer, Multhauf & Hammes, LLP
1601 East Racine Avenue
Suite 200
Waukesha, Wisconsin 53187

ANNE E FELLOWS
Olm & Associates
522 W Main Street
PO Box 37
Whitewater, WI 53190

LAURA MARIE FINNEGAN
Baum Sigman Auerbach & Neuman, Ltd.
Suite 2200
200 W Adams Street
Chicago, IL 60606

WALLACE K McDONNELL
Harrison, Williams & McDonnell LLP
452 West Main Street
PO Box 59
Whitewater, WI 53190

GREGORY MARK MILLER
Siegl Brill, PA
Suite 1300
100 Washington Avenue South
Minneapolis, MN 55401

FREDERICK PERILLO
The Previant Law Firm, SC
1555 N Rivercenter Drive
Suite 202
Milwaukee, WI 53212

ATTORNEY WARD DEAN PHILLIPS
Leece & Phillips Law Offices SC
6 West Street
PO Box 710
Elkhorn, WI 53121

WISCONSIN DEPARTMENT OF JUSTICE
Brad David Schimel
17 West Main Street
Madison, WI 53212

F MARK BROMLEY
PO Box 7857
Madison, WI 53707-7857

ESTEE ELIZABETH SCHOLTZ
Walworth County Corporation Counsel
PO Box 1001
Elkhorn, WI 53121

JOHN E SEBASTIAN
10 S Wacker Drive
Suite 2935
Chicago, IL 60606-7411

ATTORNEY MICHAEL P STUPAR
Stupar & Schuster SC
633 W. Wisconsin Avenue
#1800
Milwaukee, Wisconsin 53203-1918

ANDREW J HERNINK
Law Department
PO Box 5123
Des Plaines, IL 60017-5123

H. JAMES & SONS, INC.
C/O Donna M. James
4624 Ideal Road
Fennimore, Wisconsin 53809

CITY OF ELKHORN, WISCONSIN
C/O Cairie L. Virrueta
9 South Broad Street
Elkhorn, Wisconsin 3121

FRAWLEY COMPANY, INC.
C/O Michael J. Frawley
600 East Milwaukee Street
Whitewater, WI 53190

VULCAN CONSTRUCTION MATERIALS, LP
C/O Corporation Service Company
8040 Excelsior Drive
Suite 400
Madison, WI 53717

BT EQUIPMENT, LLC
C/O Timothy Otterstatter
N9220 Donald Lane
Watertown, WI 53094

HUDSON INSURANCE COMPANY
C/O Corporation Trust Center
1209 Orange Street
Wilmington, Delaware 19801

JOINT LABOR MANAGEMENT WORK
PRESERVATION TRUST
C/O Rita Becker
N27 W23233 Roundy Drive
Pewaukee, WI 53072

OPERATING ENGINEERS LOCAL 139 HEALTH
BENEFIT FUND
C/O Rita Becker
N27 W23233 Roundy Drive
Pewaukee, WI 53072

WISCONSIN OPERATING ENGINEERS SKILL
IMPROVEMENT AND APPRENTICESHIP FUND
C/O Rita Becker
N27 W23233 Roundy Drive
Pewaukee, WI 53072

INTERNATIONAL UNION OF OPERATING
ENGINEERS LOCAL 139
C/O Rita Becker
N24 W23233 Roundy Drive
Pewaukee, WI 53072

CENTRAL STATES, SOUTHEAST AND
SOUTHWEST AREAS PENSION FUND
C/O Felice Patti
9377 West Higgins Road
Rosemont, Illinois 60018

CENTRAL STATES, SOUTHEAST AND
SOUTHWEST AREAS HEALTH AND WELFARE
FUND
C/O Felice Patti
9377 West Higgins Road
Rosemont, Illinois 60018

WALWORTH COUNTY, WISCONSIN
C/O Kimberly S. Bushey
100 West Walworth Street
Elkhorn, WI 53121

LSCG Fund 17, LLC, a Delaware limited liability company

Plaintiff,

vs.

Mann Bros., A Wisconsin Corporation et al

Defendant.

SCHEDULING QUESTIONNAIRE

Court File: 15CV325

USE THIS FORM - DO NOT SUBSTITUTE

- 1. Name any in default: Unknown
- 2. Have you incorporated in any pleading or will you be filing a motion raising any defense or objection under Wis. Stats. 802.06(2) [not including summary judgment], (5) & (6)? Yes _____ No X
If yes, specify: _____
If answered, "Yes", do you want same set on for hearing prior to trial? Yes _____ No _____
- 3. Have all persons been joined in this action as are required or allowed by Wis. Stats. 803.03, .04, .05 & .07? Yes _____ No _____
If your reply is No, specify: Unknown
- 4. Will you be filing a motion to amend pleadings under Wis. Stats. 802.09? Yes _____ No ✓
- 5. Do you intend to file a motion for judgment on the pleading under Wis. Stats. 802.03 or for summary judgment under Wis. Stats. 802.08? Yes _____ No ✓
If yes, specify: _____
- 6. Are you demanding a trial by jury? Yes _____ No ✓ If yes, 12 person _____ or 6 person _____
If your reply is yes, you must send \$72.00 for a 12-person jury or \$36.00 for a 6-person jury when you return this questionnaire. Those who requested a jury but did not themselves pay the jury fee have waived the same. If the fee is not sent, your demand for a jury trial will be denied. Wis. Stats. 814.61(4).
- 7. Estimate the number of days or portions thereof that will be required for trial. Unknown
A. Estimate the number of expert witnesses you will call. None
B. Estimate the number of all other witnesses you will call. None
- 8. How much time do you require to complete discovery? None
- 9. Carefully list any other information pertinent to scheduling, such as times when you or key witnesses will not be available for trial due to vacations or other trials, matters that would necessitate delays in naming experts or claiming permanency, etc. Use a separate page as needed. (Note: The Court will not change scheduled dates hereafter based on matters or schedule conflicts that were known or should have been known by a party but were not set down in answer to question #8.) We filed an answer to claim any surplus to which we are entitled. We do not intend to play any active role in this case.
- 10. Is Alternative Dispute Resolution requested: Yes _____ No ✓

Dated: October 22, 2015

By: Jack Kussman 1011078
Attorney Name (include Bar Number)/ Party Pro Se

Attorney for: H. James + Sons Inc

Name Printed/Typed: Jack Kussman

Kris Glenn Mayberry, Sawyer County Clerk
Sawyer County Courthouse
10610 Main Street, Suite 10; Hayward, Wisconsin 54843
email address – county.clerk@sawyercountygov.org
telephone numbers 715.634.4866 and toll free 877.699.4110



October 16, 2015

Governor Scott Walker
115 East State Capitol
Madison, Wisconsin 54702

Wisconsin Counties Association
22 East Mifflin Street, Suite 900
Madison, WI 53703

25th District Senator Janet Bewley
Room 126 South, State Capitol
Madison, WI 53707

29th District Senator Jerry Petrowski
P.O. Box 7882
Madison, WI 53707-7882

74th District Representative Beth Meyers
P.O. Box 8953
Madison, WI 53708

87th District Representative James Edming
PO Box 8952
Madison, WI 53708-8952

I, Sawyer County Clerk Kris Mayberry, hereby certify the following to be a copy of a resolution approved by the Sawyer County Board of Supervisors at their meeting held October 15, 2015 by unanimous vote:

Resolution #10-2015
Resolution to Repeal Statutory Provisions Enacted in the State of Wisconsin
2015-2017 Budget Concerning Shoreland Zoning Standards (Act 55)

WHEREAS, the Joint Finance Committee for the State's 2015-2017 biennial budget process has passed paragraph 23 of Motion Number 520 which significantly changes the standards for regulation of structures in shoreland areas contrary to the local authority of individual counties in favor of a statewide one-size-fits-all approach; and

WHEREAS, the State of Wisconsin approved the Water Resources Act in 1966 which created Wisconsin Statutes 59.692 directing counties to zone by ordinance all shorelands in unincorporated areas with the rules set forth in NR115 intended to be minimum standards and not maximums, recognizing that not all waters of the State were the same; and

WHEREAS, Sawyer County has been requiring buffer mitigation and signed Shoreland Vegetation Protection Area (SVPA) agreements since January 5, 2004, and adopted the Shoreland-Wetland Protection Ordinance on October 20, 2011, to protect property values, the County's wildlife and fisheries habitat, and the natural scenic beauty of Sawyer County's shorelands, and, at the same time, provided flexibility to property owners in development of their property; and

WHEREAS, Sawyer County has, pursuant to Wisconsin law and by majority vote, provided additional protections of our surface water resources through the 4-tiered Sawyer County Lakes Classification System, which is more restrictive than the minimum provisions in NR115, and

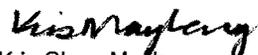
WHEREAS, Act 55 represents the removal of existing, effective county shoreland zoning regulations of the last 45 years proven to protect waterways from the known detriments of developing along the shoreline, including but not limited to runoff from impervious surfaces, water quality and visual impact; and

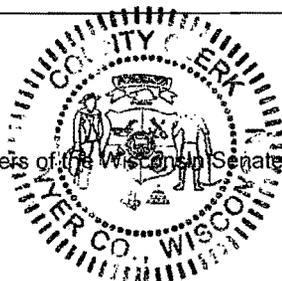
WHEREAS, Act 55 prohibits the County from requiring approval, or a fee, or mitigating impacts when property owners conduct maintenance, repair, replacement, restoration, rebuilding or remodeling of all or any part of a nonconforming structure within the same footprint, leading to unchecked development along our shorelines which will cause irreparable harm, resulting in a drop in property values which in turn will damage the economy of our County.

NOW, THEREFORE BE IT RESOLVED, the Sawyer County Board of Supervisors does hereby respectfully support the repeal of the Act 55 shoreland provisions, and the restoration of the Counties ability to customize shoreline zoning regulations through local control.

BE IT FURTHER RESOLVED, that, if deemed necessary to amend shoreland zoning regulations, it be done by way of stand-alone legislation in regular legislative session with meetings, hearings, public input, and deliberation, rather than as part of the budget process.

BE IT FURTHER RESOLVED THAT, the Sawyer County Board of Supervisors directs the County Clerk to distribute a copy of this resolution to the State of Wisconsin, the Wisconsin Counties Association, all members of the Wisconsin Senate and Wisconsin Assembly, and each County in the State of Wisconsin.


Kris Glenn Mayberry
Sawyer County Clerk



copy: by email to all members of the Wisconsin Senate and Wisconsin Assembly and each County in the State of Wisconsin
file

RESOLUTION NO. 30-10-15
RESOLUTION TO REPEAL STATUTORY PROVISIONS IN THE STATE OF WISCONSIN
2015-2017 BUDGET RELATING TO SHORELAND ZONING STANDARDS
(Sections 1922AM-1922L of 2015 Wisconsin Act 55)

WHEREAS, the State of Wisconsin has adopted NR 115 of the Wisconsin Administrative Code relating to shoreland zoning standards, and Waushara County has adopted and administered the minimum requirements of said standards since 1969; and

WHEREAS, Waushara County has considerable experience with the implementation of NR 115 in its various incarnations, including the 2010 version that was incorporated into the County Code in April of 2011; and

WHEREAS, Waushara County's water resources include a wide range from Exceptional Resource Waters to Impaired Waters, and the previous regulations were in place to protect the Exceptional and Outstanding Resource Waters while providing provisions to restore those resources listed as Impaired; and

WHEREAS, Waushara County has administered these codes with the support of its citizens and local governmental units, and has done so by enforcing state and county regulations adopted after public review, and has educated the public and shoreland property owners in best management practices, as well as stormwater and erosion control measures, and proven environmentally protective development standards; and

WHEREAS, the adoption of Sections 1922AM-1922L of 2015 Wisconsin Act 55 resulted in significant changes of the standards for regulation of existing non-conforming structures in shoreland areas, in direct contradiction of the previously adopted standards of NR 115; and

WHEREAS, Waushara County has a significant number of existing non-conforming structures existing on its waterways, currently listed from Impaired to Exceptional or Outstanding Resources, that will no longer be subject to oversight with the goal of improving or preserving water quality; and

WHEREAS, Waushara County foresees that neighboring property owners, the general public, and the water resources will be negatively impacted as it relates to property values, erosion and stormwater runoff issues, and overall enjoyment of the natural scenic beauty, recreational value, and habitat of the County's waterways; and

WHEREAS, the adoption of Sections 1922AM-1922L of 2015 Wisconsin Act 55 resulted in significant changes in the ability of Waushara County to protect its Outstanding and Exceptional Resource Waters, many of which are trout streams that are more directly impacted by development pressure and associated stormwater runoff, which bring sediments and raise water temperature in the streams; and

WHEREAS, the statutory provisions of Act 55 also removes the ability of the DNR to appeal any action of a County Board of Adjustment decision, which diminishes state support for the shoreland program and its goal of protecting waterways of the state, as well as protection of the public trust doctrine, and providing support for citizen's rights and investment in our waterways; and

WHEREAS, many citizens and organizations, including the Wisconsin Counties Association, Wisconsin County Code Administrators, Wisconsin Land and Water Conservation Association, and Wisconsin County Planning and Zoning Directors have gone on record supporting the repeal of the statutory provisions created in the 2015-2017 budget bill that concern the regulation of shorelands as noted above, and this support was echoed by the County Board of Supervisors of Waushara County in a previous resolution (copy attached).

NOW, THEREFORE, BE IT RESOLVED by the Waushara County Board of Supervisors that it hereby requests that the State of Wisconsin repeal the statutory provisions of Wisconsin Statute Sections 59.69 and 59.692 created or amended pursuant to Sections 1922AM through 1922L of 2015 Wisconsin Act 55, commonly known as the 2015-2017 State Budget Bill (SB-21 and AB-21), and requests that the State of Wisconsin legislative body discuss any changes to shoreland zoning provisions of Wisconsin Statutes through the normal legislative process, to allow for open public discussions and input on the issue.

BE IT FURTHER RESOLVED that the Waushara County Clerk is directed to send a copy of this resolution to all members of the Wisconsin Legislature, each county clerk in the State of Wisconsin, the Wisconsin Counties Association, the Wisconsin County Code Administrators, the Wisconsin Land and Water Association, the Wisconsin County Planning and Zoning Directors, the Secretary of the DNR of the State of Wisconsin, and to the Governor of our great state.

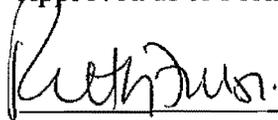
Resolution No. 30-10-15

Ayes ____ Nays ____ Abstain ____ Absent ____ Voice Vote

Approved and adopted this 20th day of October 2015.

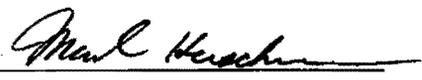
Denied this 20th day of October 2015.

Approved as to Form:



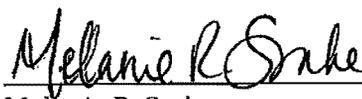
Ruth Zouski
Corporation Counsel

Submitted by:



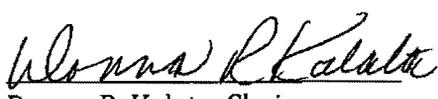
Mark Kerschner, Chair
Planning & Zoning Committee

Attest:



Melanie R. Stake
Waushara County Clerk

Signed by:



Donna R. Kalata, Chair
Waushara County Board of Supervisors

RESOLUTION NO. 23-06-15
RESOLUTION TO REPEAL PARAGRAPH 23 of MOTION #520
TO THE STATE OF WISCONSIN 2015-2017 BUDGET BILL

WHEREAS, the Waushara County Land Conservation and Zoning Director has advised that the Joint Committee on Finance has passed Motion #520 as part of its discussion and deliberation on the Budget Bill; and

WHEREAS, Paragraph 23 of Motion #520 changes the standards for regulation of existing structures in the shoreland area contrary to adopted standards in NR 115 and to the detriment of environmental quality and the orderly economic development of Waushara County; and

WHEREAS, the State of Wisconsin and Wisconsin Department of Natural Resources has adopted NR 115 and updated it periodically after public input and review; and

WHEREAS, Waushara County has 98 named lakes and 150 miles of trout streams that are pressured with both new development and re-development of existing structures; and

WHEREAS, Waushara County has been enforcing the minimum standards of NR 115 since its inception in the late 1960s, and has accumulated considerable experience while working with the various incarnations of NR 115 over many years, and furthermore has noted during these many years that the current laws have protected the water quality in Waushara County, and at the same time have protected property values, the County's wildlife and fisheries habitat, and the natural scenic beauty of Waushara County's shorelands, and at the same time provided flexibility to property owners in development of their property; and

WHEREAS, Waushara County has enacted most portions of NR 115 as it is currently written for 4 plus years, and has garnered experience with the current code requirements and has noted a significant reduction in variance requests; and

WHEREAS, Waushara County Board members conclude that the water quality of those water bodies within our County would suffer if development is not regulated to the benefit of both the property owner and the water body whose shorelines are proposed for development as it currently is in NR 115; and

WHEREAS, Waushara County has had good protection of landowner rights, property values, and the environment, including water quality, when following the current minimum standards; and

WHEREAS, Waushara County has provided some additional protections of our endangered trout streams by having a regulatory structure tailored to that unique resource that is slightly more restrictive than the minimums in NR 115, and feels strongly that counties should be able to enforce more than the minimum standards to protect their unique resources; and

WHEREAS, Waushara County feels that the minimum standards should not be changed without due consideration by the entire legislature, the Natural Resources Board, and the public; and

WHEREAS, Waushara County strongly objects to paragraph 23 of Motion #520 amending the 2015-2017 State of Wisconsin Budget (SB 21 and AB 21), because it weakens regulation of non-conforming structures and does not provide adequate protection of our valuable water resources; and

WHEREAS, the amendment as written will prevent the local governmental units charged by the State of Wisconsin with overseeing development within its shorelands from protecting the rights of the property owner, the citizens of the area, and the environment in a fair and equitable manner; and

WHEREAS, Paragraph #23 of Motion # 520 as written will result in unchecked development along our shorelines which will cause irreparable harm to the water quality of our County; result in a drop in property values which in turn will damage the economy of our County; and promote harm to the environment by contributing to the degradation of our surface waters and ultimately the ground water of our County and the state.

NOW, THEREFORE BE IT RESOLVED, by the Waushara County Board of Supervisors that it hereby requests that the State of Wisconsin, repeal paragraph 23 of Motion #520 to the 2015-2017 Budget Bill (SB 21 and AB 21), and retain the current provisions of NR 115, Wisconsin Administrative Code, and thereby protect the citizens and environment of our County and great state.

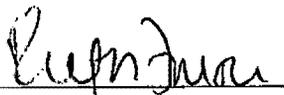
Resolution No. 23-06-15

Ayes ___ Nays ___ Abstain ___ Absent ___ Voice Vote

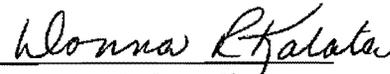
Approved and adopted this 16th day of June 2015.

Denied this 16th day of June 2015.

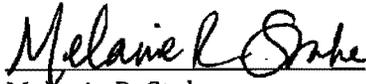
Approved as to Form:


Ruth Zouski
Corporation Counsel

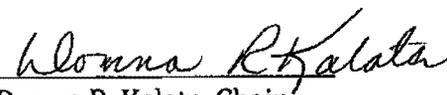
Submitted by:


Donna R. Kalata, Chair
Executive Committee

Attest:


Melanie R. Stake
Waushara County Clerk

Signed by:


Donna R. Kalata, Chair
Waushara County Board of Supervisors



RESOLUTION NO. 10-10-15

**A RESOLUTION URGING AMENDMENT TO §43.12 COUNTY
PAYMENT FOR LIBRARY SERVICES**

TO THE HONORABLE KEWAUNEE COUNTY BOARD OF SUPERVISORS:

1 **WHEREAS**, Kewaunee County recognizes the importance of public libraries and the knowledge,
2 information and resources public libraries provide; and
3

4 **WHEREAS**, Kewaunee County is committed to and does provide substantial financial support to
5 the public libraries located within Kewaunee County; and
6

7 **WHEREAS**, under the provisions of Wis. Stat. §43.12, Kewaunee County is required to make
8 payment to adjoining counties for materials loaned from adjoining county libraries to residents of
9 Kewaunee County; and
10

11 **WHEREAS**, Kewaunee County made payments totaling \$70,578 in 2013, \$63,956 in 2014,
12 \$54,946 in 2015 and Kewaunee County expects to pay \$55,955 in 2016 for library services of
13 which approximately 97% went to Brown County and the remaining to Manitowoc County; and
14

15 **WHEREAS**, virtually all materials loaned to Kewaunee County residents at the adjoining county
16 libraries are available to Kewaunee County residents if those same materials are requested
17 directly from Kewaunee County libraries; and
18

19 **WHEREAS**, Kewaunee County has made efforts to communicate to its residents the costs
20 incurred by Kewaunee County when residents choose to loan materials directly from adjacent
21 county libraries resulting in only a modest impact on the payments due to adjoining counties;
22 and
23

24 **WHEREAS**, In an effort to remedy the current statutory scheme, Kewaunee County proposes
25 Wis. Stat. 43.12(8) be created to read:
26

27 (8) To avoid any payments due under sub. (1), a county that does not maintain a
28 consolidated public library may, by resolution, direct the county clerk to notify the
29 county clerk of each adjacent county that the adjacent county libraries are to
30 invoice out-of-county residents directly for any materials loaned.
31

32 **NOW, THEREFORE, BE IT RESOLVED**, by the Kewaunee County Board of Supervisors duly
33 assembled this 20th day of October 2015, that the Board urges the Legislature to amend Wis.
34 Stat. §43.12 with the proposed language described above; and
35

- 1 **BE IT FURTHER RESOLVED**, the Clerk shall forward a copy of this Resolution to Sen. Frank
 2 Lasee, Rep. Joel Kitchens and Gov. Scott Walker; and
 3
 4 **BE IT FURTHER RESOLVED**, the Clerk shall forward a copy of this Resolution to the county
 5 clerk of each county of this state and to the Wisconsin Counties Association.

Respectfully Submitted,

FINANCE AND PUBLIC PROPERTY COMMITTEE

Ken Tebon

T. Romdenne

Tom Zapp

Vicki Haske

J. E. Murda

APPROVED AS TO FORM
 Jeffrey R. Wisnicky
 Corporation Counsel

FISCAL IMPACT STATEMENT:

	Y E S	N O	A B S E N T	A B S T A I N
Benes, P	✓			
Cravillion, D.	✓			
Doell, D.	✓			
Garfinkel, R.	✓			
Haske, V.	✓			
Heidmann, B.	✓			
Heuer, R.	✓			
Jahnke, S.	✓			
Kirchman, L.	✓			
Luft, L.	✓			
Mastair, J.	✓			
Paape, G.	✓			
Pagel, J.	✓			
Paider, R.	✓			
Romdenne, T.	✓			
Shillin, K.	✓			
Sinkula, L.	✓			
Tebon, K.	✓			
Wagner, C.	✓			
Weidner, R.	✓			
TOTALS	20	0	0	0

1 214-102015

2 **RESOLUTION: Urge the Wisconsin Legislature to Transfer Jurisdiction of 17-Year-Old**
3 **Delinquent Offenders Back into the Juvenile Justice System from the**
4 **Adult Corrections System**

5
6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **WHEREAS**, Wisconsin is one of only nine states in which 17-year-old offenders fall under the jurisdiction of
9 the adult corrections system; and

10 **WHEREAS**, 98% of crimes committed by 17-year-old offenders are insignificant or considered not serious;
11 and

12 **WHEREAS**, 10,000 17-year-old offenders are moved into the adult corrections system each year and, as a
13 result, these offenders have an adult criminal record; and

14 **WHEREAS**, having an adult criminal record will negatively impact future opportunities such as college and
15 employment; and

16 **WHEREAS**, the brain development of a 17-year-old minor is not complete in the area of recognition, and this
17 may have a the long-term impact of decisions he or she makes; and

18 **WHEREAS**, states that have moved 17-year-old offenders back into the juvenile justice system have
19 exhibited reduced recidivism and costs; and

20 **WHEREAS**, on a trial basis, Outagamie County has successfully treated fifty-four (54) 17-year-old offenders
21 under the juvenile justice system at little or no cost and with no repeat incidents. Additionally, the juvenile offenders
22 are making restitution and receiving treatment.

23
24 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
25 urges the Wisconsin State Senate and Wisconsin State Assembly to pass legislation to transfer jurisdiction of 17-
26 year-old offenders back into the juvenile justice system from the adult corrections system.

27
28 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that it hereby directs the
29 Winnebago County Clerk to transmit a copy of this Resolution to the Office of Governor Scott Walker, to the
30 Wisconsin Counties Association, and to all senators and legislators representing Winnebago County constituents.

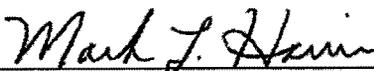
31
32 Respectfully submitted by:

33 **LEGISLATIVE COMMITTEE**

34 Committee Vote: 9-3

35 Vote Required for Passage: Majority of Those Present

36
37 Approved by the Winnebago County Executive this 20th day of October, 2015.

38
39 

40 Mark L Harris
41 Winnebago County Executive

T. Konezke	AYE	G. Egner	AYE	A. Turner	NAY	Roll Call
N. Barker	AYE	C. Thompson	AYE	S. Locke	AYE	
C. Harpt	NAY	K. Olson	AYE	G. Hegg	ABSTAIN	Discussion
P. Eisen	AYE	J. Brewer	ABSTAIN	J. Finch	AYE	Voting ...
S. Ramos	ABSTAIN	R. Hardy	AYE	R. Youngquist	AYE	Results
B. Kief	ABSTAIN	B. Wingren	AYE	C. Farrey	AYE	
B. Roh	ABSTAIN	Lautenschlager	NAY	J. Rasmussen	ABSTAIN	Agenda
L. Smith	NAY	M. Norton	NAY	R. Keller	AYE	Setup
T. Widener	AYE	R. Warnke	AYE	T. Egan	AYE	
G. Scherck	NAY	K. Robl	AYE	T. Eills	AYE	Options
D. Albrecht	NAY	H. Singstock	NAY	T. Snider	AYE	
M. Gabert	ABSTAIN	M. Brooks	Absent	L. Kriescher	AYE	

R214-2015

Passed (20 Y - 8 N - 7 A - 1 Absent)

Majority Vote

v

15

RESOLUTION# 15-10-7

Introduced by Judicial & Legislative Committee

Page 1 of 1

Motion: _____ Adopted: LAD

1st Zurfluh Lost:

2nd Wagner Tabled:

No: 8 Yes: 11 Absent: 0

Number of votes required:

Majority Two-thirds

Reviewed by: PAK, Corp Counsel

Reviewed by: _____, Finance Dir.

INTENT & SYNOPSIS: To encourage the legislature to fix an oversight in the application of the public records law that allows the public to have access to certain data including the social security numbers and performance evaluations of local government division and department heads.

FISCAL NOTE: None.

		NO	YES	A
1	Nelson, J		✓	
2	Rozar, D		✓	
3	Feirer, M		✓	
4	Wagner, E		✓	
5	Hendler, P	✓		
6	Breu, A		✓	
7	Ashbeck, R	✓		
8	Miner, T		✓	
9	Winch, W		✓	
10	Henkel, H		✓	
11	Curry, K	✓		
12	Machon, D	✓		
13	Hokamp, M		✓	
14	Polach, D	✓		
15	Clendenning, B	✓		
16	Pliml, L		✓	
17	Zurfluh, J		✓	
18	Hamilton, B	✓		
19	Leichtnam, B	✓		

WHEREAS, the Wisconsin Public Records law makes clear that it is to be broadly construed in favor of the release of records and that exemptions to the law are to be narrowly construed (Wis. Stat. s. 19.31), and

WHEREAS, the Wisconsin Public Records law at s. 19.36(10) exempts from coverage under the law certain employee personnel records, such as an employee's: home address, home electronic mail address, home telephone number, social security number, performance evaluations, the employer's thoughts on future salary adjustments, promotions, job assignments, and so on, and

WHEREAS, pursuant to the definitions used in the Wisconsin Public Records law the term employee does not include the holder of a "local public office" which is defined to include the head of a department, agency or division of a local governmental unit, consequently, the social security number, performance evaluations and other data that is exempt from release under the law for an "employee" of a local governmental unit is not exempt for division and department heads [Wis. Stats. ss. 19.32(1bg) and (1dm)], and

WHEREAS, the legislature probably thought it meant what it said in providing that social security numbers and performance evaluations of local government employees are generally exempt from release under the law and did not mean for the term employee to be used in its defined way and thereby allowing such records to be released for division and department heads and others who don't constitute an "employee" as defined under the law.

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to encourage the Wisconsin Legislature to update the Public Records law by amending section 19.36 Limitations upon access and withholding, at section (10) Employee Personnel Records, by adding the following language: "Within this section, the term "employee" includes individuals holding local public office."

BE IT FURTHER RESOLVED that the Wood County Clerk forward a copy of this resolution to all state legislators representing any part of Wood County, to the Wisconsin Counties Association and to the county clerk of each county in the state requesting their county board to approve a similar resolution.

William F. Clendenning

Gerald Nelson

Ed Wagner

Bill Leichtnam

Joseph Zurfluh

 Adopted by the County Board of Wood County, this 20th day of October 20 2015.

Cynthia Cepress
 County Clerk

Rance A. Pliml
 County Board Chairman

**OUTAGAMIE COUNTY BOARD MEETING
SEPTEMBER 22, 2015**

RESOLUTION 49—2015-16

Supervisor Spears moved, seconded by Supervisor Iverson, for adoption.

RESOLUTION 49—2015-16 IS ADOPTED.

1. RABEC	YES	13. VAN ASTEN	YES	25. NOOYEN	YES
2. NAGLER	YES	14. DE GROOT	YES	26. DUNCAN	YES
3. GRADY	YES	VANDENHEUVEL	Absent	27. CULBERTSON	YES
4. PATIENCE	YES	16. LEMANSKI	YES	28. STURN	YES
5. IVERSON	YES	17. GROAT	YES	29. BUCHMAN	YES
6. STRENN	YES	18. SPEARS	YES	30. GRIESBACH	YES
7. HAMMEN	YES	19. STUECK	NO	31. THERN	YES
8. KRUEGER	YES	20. THOMAS	YES	VANDERHEIDEN	YES
9. TRENTLAGE	YES	21. THYSSEN	YES	33. AUSTIN	YES
10. BEHNKE	Absent	22. HAGEN	YES	34. RETTLER	YES
11. MEYER	YES	23. KLEMP	YES	35. MELCHERT	YES
12. McDANIEL	YES	24. PLEUSS	YES	36. SUPRISE	YES
Item 10	Passed (33 Y - 1 N - 0 A - 2 Absent)			Majority Vote	>

RESOLUTION NO.: 49—2015-16

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

MAJORITY

1 Legislation has been proposed requiring the Department of Agriculture, Trade and
2 Consumer Protection (DATCP) to promulgate rules requiring special packaging, as defined
3 under current law, for liquid nicotine, which is commonly used to refill cartridges for
4 electronic cigarettes. Current law defines special packaging as packaging designed in a way
5 to make it significantly difficult for children under five years of age to open.
6

7 NOW THEREFORE, the undersigned members of the Health and Human Services Committee
8 recommend adoption of the following resolution.

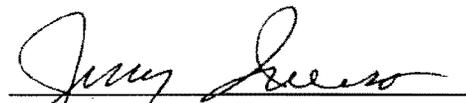
9 BE IT RESOLVED, that the Outagamie County Board of Supervisors does support proposed
10 legislation requiring the Department of Agriculture, Trade and Consumer Protection (DATCP) to
11 promulgate rules requiring special packaging, as defined under current law, for liquid nicotine, and

12 BE IT FINALLY RESOLVED, that the Outagamie County Clerk be directed to forward a copy
13 of this resolution to the Outagamie County Health and Human Services Director, the Outagamie County
14 Executive, all Wisconsin counties, and the Outagamie County Lobbyist who will distribute to the
15 Legislature and Governor.

16 Dated this 22 day of September 2015

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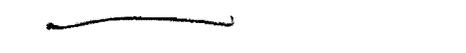
Respectfully Submitted,
HEALTH & HUMAN SERVICES COMMITTEE



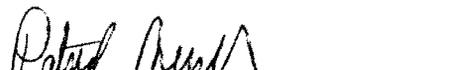
Jerry Iverson



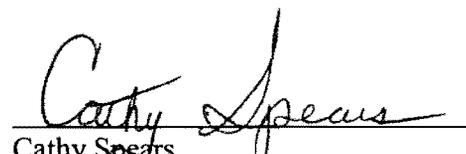
Barney Lemanski



Kevin Behnke



Patrick Meyer



Cathy Spears

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Duly and officially adopted by the County Board on: Sept. 22, 2015

Signed: Helen Nagler Louis O'Brierty
Board Chairperson County Clerk

Approved: 9.23.15 Vetoed: _____

Signed: T. N. N.
County Executive

State of Wisconsin
2015 - 2016 LEGISLATURE

LRB-0792/1
MCP:emw&kjf

2015 BILL

1 AN ACT to renumber 100.43 (2); and to create 100.43 (1) (gm) and 100.43 (2) (b)
2 of the statutes; relating to: regulation of liquid nicotine packaging, providing
3 an exemption from emergency rule procedures, providing an exemption from
4 rule-making procedures, and granting rule-making authority.

Analysis by the Legislative Reference Bureau

This bill requires the Department of Agriculture, Trade and Consumer Protection (DATCP) to promulgate rules requiring special packaging, as defined under current law, for liquid nicotine, which is commonly used to refill cartridges for electronic cigarettes. Current law defines special packaging as packaging that is designed or constructed in a way that makes it significantly difficult for children under five years of age to open or access the substance contained in the packaging or container.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

5 SECTION 1. 100.43 (1) (gm) of the statutes is created to read:

2015 - 2016 Legislature

- 2 -

LRB-0792/1
MCP:emw&kjf

BILL

SECTION 1

1 100.43 (1) (gm) "Liquid nicotine" means a gel or liquid solution that has
2 nicotine as an ingredient.

3 **SECTION 2.** 100.43 (2) of the statutes is renumbered 100.43 (2) (a).

4 **SECTION 3.** 100.43 (2) (b) of the statutes is created to read:

5 100.43 (2) (b) The department shall promulgate rules requiring special
6 packaging for liquid nicotine.

7 **SECTION 4. Nonstatutory provisions.**

8 (1) **EMERGENCY RULES.** Using the procedure under section 227.24 of the statutes,
9 the department of agriculture, trade and consumer protection shall promulgate the
10 rules required under section 100.43 (2) (b) of the statutes, as created by this act, for
11 the period before the effective date of the permanent rules promulgated under
12 section 100.43 (2) (b) of the statutes, as created by this act, but not to exceed the
13 period authorized under section 227.24 (1) (c) of the statutes, subject to extension
14 under section 227.24 (2) of the statutes. Notwithstanding section 227.24 (1) (a), (2)
15 (b), and (3) of the statutes, the department is not required to provide evidence that
16 promulgating a rule under this subsection as an emergency rule is necessary for the
17 preservation of the public peace, health, safety, or welfare and is not required to
18 provide a finding of emergency for a rule promulgated under this subsection.
19 Notwithstanding section 227.24 (1) (e) 1d. of the statutes, the department is not
20 required to prepare a statement of the scope of the rule promulgated under this
21 subsection. Notwithstanding section 227.24 (1) (e) 1g. of the statutes, the
22 department is not required to present the rules promulgated under this subsection
23 to the governor for approval.

24

(END)

**OUTAGAMIE COUNTY BOARD MEETING
SEPTEMBER 22, 2015**

RESOLUTION 48—2015-16

Supervisor Iverson moved, seconded by Supervisor Trentlage, for adoption.

RESOLUTION 48—2015-16 IS ADOPTED.

1. RABEC	YES	13. VAN ASTEN	YES	25. NOOYEN	YES
2. NAGLER	YES	14. DE GROOT	YES	26. DUNCAN	YES
3. GRADY	YES	VANDENHEUVEL	Absent	27. CULBERTSON	YES
4. PATIENCE	YES	16. LEMANSKI	YES	28. STURN	NO
5. IVERSON	YES	17. GROOT	YES	29. BUCHMAN	YES
6. STRENN	YES	18. SPEARS	YES	30. GRIESBACH	YES
7. HAMMEN	YES	19. STUECK	NO	31. THERN	YES
8. KRUEGER	YES	20. THOMAS	YES	VANDERHEIDEN	YES
9. TRENTLAGE	YES	21. THYSSEN	YES	33. AUSTIN	YES
10. BEHNKE	Absent	22. HAGEN	YES	34. RETTLER	YES
11. MEYER	YES	23. KLEMP	NO	35. MELCHERT	YES
12. McDANIEL	YES	24. PLEUSS	YES	36. SUPRISE	YES
Item 9	Passed (31 Y - 3 N - 0 A - 2 Absent)			Majority Vote	>

RESOLUTION NO.: 48—2015-16

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

MAJORITY

1 Legislation has been proposed prohibiting any employer, including state and local
2 governments, from demoting, suspending, discharging, or otherwise discriminating against
3 an employee or contractor for refusing to be vaccinated against seasonal influenza. An
4 employee, under the bill, includes any intern and any volunteer. The proposal further
5 prohibits any employer from refusing to hire a prospective employee or renew the contract
6 of an employee or contractor for refusing to be vaccinated against seasonal influenza.
7

8 NOW THEREFORE, the undersigned members of the Health and Human Services Committee
9 recommend adoption of the following resolution.

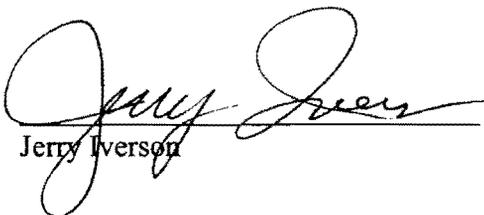
10 BE IT RESOLVED, that the Outagamie County Board of Supervisors does oppose proposed
11 legislation prohibiting any employer, including state and local governments, from demoting, suspending,
12 discharging, or otherwise discriminating against an employee or contractor, intern or volunteer, for
13 refusing to be vaccinated against seasonal influenza, and

14 BE IT FINALLY RESOLVED, that the Outagamie County Clerk be directed to forward a copy
15 of this resolution to the Outagamie County Health and Human Services Director, the Outagamie County
16 Executive, all Wisconsin counties, and the Outagamie County Lobbyist who will distribute to the
17 Legislature and Governor.

18 Dated this 22 day of September 2015

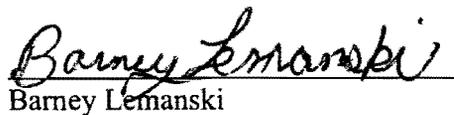
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Respectfully Submitted,
HEALTH & HUMAN SERVICES COMMITTEE

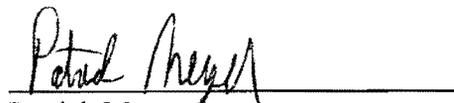


Jerry Iverson

Kevin Behnke



Barney Lemanski



Patrick Meyer

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Cathy Spears
Cathy Spears

Duly and officially adopted by the County Board on: Sept. 22, 2015

Signed: Kelen Hughes
Board Chairperson

David O'Connell
County Clerk

Approved: 9.23.15

Vetoed: _____

Signed: [Signature]
County Executive

State of Wisconsin
2015 - 2016 LEGISLATURE

LRB-2695/1
TJD:wlj

2015 SENATE BILL 218

July 28, 2015 - Introduced by Senator LASEE, cosponsored by Representatives THIESFELDT, GANNON, TITTL, KREMER, MACCO and R. BROOKS. Referred to Committee on Health and Human Services.

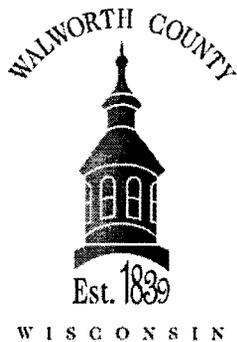
1 **AN ACT to create** 252.22 of the statutes; **relating to:** limitations on requiring
2 vaccination against influenza.

Analysis by the Legislative Reference Bureau

This bill prohibits any employer, including the state and local governments, from demoting, suspending, discharging, or otherwise discriminating against an employee or contractor for refusing to be vaccinated against seasonal influenza. An employee, under the bill, includes any intern and any volunteer. The bill also prohibits any employer from doing any of the following: refusing to hire a prospective employee or renew the contract of an employee or contractor for refusing to be vaccinated against seasonal influenza; or denying an affiliation in a network of similar employers to an individual who refuses to be vaccinated against seasonal influenza.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 1.** 252.22 of the statutes is created to read:
4 **252.22 Influenza vaccination.** (1) **DEFINITIONS.** In this section:
5 (a) "Employee" includes any intern and any volunteer, regardless of whether
6 the individual is compensated.



RECEIVED
WALWORTH COUNTY CLERK

2015 OCT 19 PM 2:26

October 19, 2015

Walworth County Board of Supervisors
100 West Walworth St
Elkhorn WI 53121

RE: Resignation from Walworth County Park Committee

Dear Walworth County Board of Supervisors:

It has been my pleasure to have served on the Park Committee since its inception. The County has made significant progress during that time ranging from improvement of the White River State Trail to acquisition of the White River County Park. Unfortunately, it is now a challenge for me to attend meetings.

Please accept my resignation from the Park Committee

Sincerely,

A handwritten signature in black ink, appearing to read "M. Hurlburt".

Michael Hurlburt
Citizen Member Walworth County Park Committee



County Clerk

Kimberly S. Bushey
County Clerk

November 10, 2015 – Walworth County Board Meeting

Report of the County Clerk Regarding Communications Received by the Board and Recommended to be Placed on File

- Price County Resolution 56-15 – Supporting the Funding of Pay Progression for Assistant District Attorneys and Creation and Funding of Additional Assistant District Attorney Positions (To be placed on file)
- Communication from Public Service Commission of Wisconsin regarding Application of American Transmission Company LLC to Build and Place in Service a New 138 kV Transmission Line Between the Spring Valley Substation in Kenosha County and the North Lake Geneva Substation in Walworth County, Wisconsin, to Build a New 138/69 kV Substation in Kenosha County, Wisconsin, and to Build or Rebuild Other Lines and Facilities in the Project Area (To be placed on file)

Resolution 56-15

Supporting the Funding of Pay Progression for Assistant District Attorneys and Creation and Funding of Additional Assistant District Attorney Positions

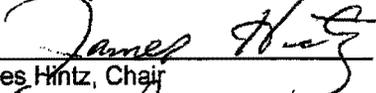
WHEREAS, in 2014, the Wisconsin Legislature addressed the issue of financial incentives for Assistant District Attorneys by adopting a pay progression scale which is codified in Wisconsin State Statute §230.12. This pay scale progression must be funded biannually in the State budget in order to continue; and

WHEREAS, the Wisconsin District Attorneys Association and the Price County District Attorney support implementing financial incentives for Assistant District Attorneys and the hiring of additional Assistant District Attorneys through funding from the state budget.

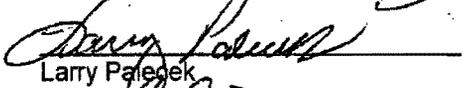
NOW, THEREFORE, BE IT RESOLVED that the Price County Board of Supervisors supports the implementation of financial incentives for Assistant District Attorneys and the hiring of additional Assistant District Attorneys through funding from the state budget.

BE IT FURTHER RESOLVED that the Price County Clerk is directed to transmit a copy of this resolution to the Governor of the State of Wisconsin, Price County's state legislative delegation, all Wisconsin Counties and the Wisconsin Counties Association.

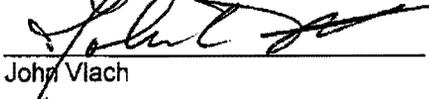
Submitted by the Law Enforcement Committee


James Hintz, Chair


James Adolph


Larry Palecek

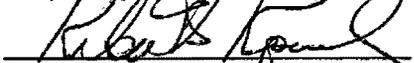

James Tauschek


John Vlach

Reviewed by County Administrator:


Nicholas Trimner

Adopted by the Price County Board of Supervisors this 13th day of October, 2015.


Robert Kopsch, County Board Chair


Jean Gottwald, County Clerk

For 12 Against 0



Public Service Commission of Wisconsin

Ellen Nowak, Chairperson
Phil Montgomery, Commissioner
Mike Huebsch, Commissioner

610 North Whitney Way
P.O. Box 7854
Madison, WI 53707-7854

October 19, 2015

Re: Application of American Transmission Company LLC to Build and Place in Service a New 138 kV Transmission Line Between the Spring Valley Substation in Kenosha County and the North Lake Geneva Substation in Walworth County, Wisconsin, to Build a New 138/69 kV Substation in Kenosha County, Wisconsin, and to Build or Rebuild Other Lines and Facilities in the Project Area

137-CE-167

RECEIVED
WALWORTH COUNTY CLERK
2015 OCT 19 PM 4:41

To the Person Addressed:

American Transmission Company LLC (ATC) is seeking approval from the Public Service Commission of Wisconsin (Commission) to build a new single-circuit 138 kilovolt (kV) transmission line, primarily on new right-of-way (ROW), from the Spring Valley Substation in Kenosha County to the North Lake Geneva Substation in Walworth County, known as the Spring Valley-North Lake Geneva Project. Two overall routes were presented in the application. Both are comprised of several individually-described segments. One alternative involves constructing a new substation, extending an existing 69 kV transmission line, and rebuilding the existing Y102 line between two existing substations. A second alternative would tie a new 138 kV transmission line into two existing substations and expand one of the substations, rather than constructing a new one. The second alternative also would involve rebuilding the existing Y102 line between two existing substations, removing a portion of the Y102 line, and converting one of the substations to 138 kV. The alternatives are described in more detail below. Both alternatives would uprate the Bain-Spring Valley 138 kV line (Line 63141).

This is a Type 2 action under Wis. Admin. Code § PSC 4.10(2), which requires the preparation of an environmental assessment (EA) to determine whether an environmental impact statement (EIS) is necessary under Wis. Stat. § 1.11. Based on the EA prepared by Commission staff, a preliminary determination indicates that the project would have some temporary and long-term social/community impacts, depending on the substation site chosen and the location of the new transmission line interconnections, but no major effects on the human environment. Strategies to avoid or mitigate some of the temporary and long-term impacts are available and would be implemented if the project is approved. Thus, the proposed project is not expected to significantly affect the quality of the human environment and preparation of an EIS is not required.

The remainder of this letter describes the primary impacts of constructing this project and summarizes the conclusions of the EA. To obtain a copy of the EA, please request a copy from the contact person listed at the end of this letter.

Two substations in the Wisconsin Power and Light Company service area and one substation in the We Energies service area have only radial feeds and unreliable backup services. The proposed project would address these transmission and distribution needs in Kenosha, Walworth, and eastern Rock Counties.

Both of the alternatives described below involve constructing new single-circuit 138 kV transmission line, primarily on new ROW, from the Spring Valley Substation in Kenosha County to the North Lake Geneva Substation in Walworth County.

The first alternative would construct a new mid-point 138/69 kV substation, to be known as the Balsam Substation, along State Trunk Highway (STH) 50 in the town of Wheatland, extend the existing 69 kV line Y102 from the Twin Lakes Substation to the Balsam Substation, and rebuild Y102 between the Katzenberg and Twin Lakes Substations.

The second alternative would tie the new 138 kV line into the Richmond Road and Twin Lakes Substations. Instead of constructing a new substation, the Richmond Road Substation would be expanded. This alternative would rebuild Line Y102 between the Katzenberg Substation and the Richmond Road Substation, where the line would be terminated. Between the Richmond Road and Twin Lakes Substations, Line Y102 would be removed. The Twin Lakes Substation would be converted to 138 kV.

For the first alternative, ATC proposed one route (common Segments A, D, I, and J) with three variations (using Segment F (FA), Segment F (FB), or Segment G). The route for this alternative is called Route 1. The route proposed by ATC for the second alternative is called Route 2 (common Segments B and E), with three variations (using Segment F (FA), Segment F (FB), or Segment G). All route combinations include Segment H, which is the replacement of 11 structures on the existing Bain-Spring-Valley line. Mileage for segment H is not accounted for in the breakdowns below as it is an existing line and does not involve any new ROW.

- **Route 1 with Segment F (FA)** consists of Segments A, D, F (using Subsegment FA), H, I, and J for a total route length of 30.9 miles.
- **Route 1 with Segment F (FB)** consists of Segments A, D, F (using Subsegment FB), H, I, and J for a total route length of 30.7 miles.
- **Route 1 with Segment G** consists of Segments A, D, G, H, I, and J for a total route length of 33.7 miles.
- **Route 2 with Segment F (FA)** consists of Segments B, E, F (using Subsegment FA), and H. for a total route length of 29.9 miles.
- **Route 2 with Segment F (FB)** consists of Segments B, E, F (using Subsegment FB), and H for a total route length of 29.6 miles.
- **Route 2 with Segment G** consists of Segments B, E, G, and H for a total route length of 32.6 miles.

These routes are shown on the last page of this letter.

Natural Resources Impacts

Waterways and Wetlands – Between 10 and 20 waterways intersect each route alternative, as shown below in Table 1. On Route 1, one Temporary Clear Span Bridge (TCSB) is proposed on Segment D and one TCSB is proposed on Segment F, regardless of whether subsegment FA or FB is chosen. On Route 2, two TCSBs are proposed on Segment E and one TCSB is proposed on Segment G. No construction would occur below the Ordinary High Water Mark of any waterway. Table 1 also shows wetland impacts for each route alternative. As some wetland features may be crossed more than once, each crossing was counted.

Table 1 Waterway and Wetland Impacts

Route Alternative	Waterway Crossings	Structures in Wetlands	Total Wetlands(acres)
1 with Segment F (FA)	17	54	17.2
1 with Segment F (FB)	15	55	16.7
1 with Segment G	25	43	16.1
2 with Segment F (FA)	12	60	15.6
2 with Segment F (FB)	10	61	15.0
2 with Segment G	20	49	14.4

ATC would be required to provide compensatory mitigation for the unavoidable wetland impacts, which include permanent fill in wetlands, temporary impacts due to construction access, and conversion of forested wetlands to non-forested wetlands. ATC could obtain mitigation credits through an existing wetland mitigation bank or Wisconsin’s In-Lieu Fee Program.

Woodlands – Forested areas along the routes include a range of upland and wetland deciduous hardwood and softwood areas with a few coniferous stands. The forested areas consist of the edges of larger upland woodland blocks, riparian/wetland areas, uncultivated farm fields, and wide fencerows along the edges of farm fields.

In general, woodland areas are sparse and mixed among agricultural lands along the proposed routes. Much of the ROW needed for the proposed routes overlaps state or county road ROWs and existing distribution and transmission line ROWs. These existing corridors, in general, are maintained free of taller growing woody vegetation, reducing the woodland impacts of the proposed transmission line.

The following table shows woodland impacts by route.

Table 2 Woodland Acreage Cleared by Route Alternative

Route Alternative	Upland Woodland	Wooded Wetland	Total Woodland
1 with Segment F (FA)	28.8	8.4	37.2
1 with Segment F (FB)	23.5	7.8	31.3
1 with Segment G	35.4	8.9	44.3
2 with Segment F (FA)	27.1	6.6	33.7
2 with Segment F (FB)	21.8	6.0	27.8
2 with Segment G	33.7	7.1	40.8

Rare Species – An endangered resources review determined that none of the species listed were likely to be adversely impacted by this project. The only recommended action identified through the review process is to minimize disturbance during construction within the suitable habitats of several species to the extent practicable.

Social/Community Impacts

Archeological/Historic Resources – Route 1 (with Subsegments FA or FB) has a total of 16 previously reported archaeological and cemetery/burial sites. The archaeological sites identified include six un-cataloged cemetery/burial sites. Route 2 has a total of 12 previously reported archaeological and cemetery/burial sites and two National Register of Historic Places-eligible architectural/historic resources. Within this route, two uncatalogued cemetery/burial sites are present. A total of two previously recorded archaeological and cemetery/burial sites are co-located within both Routes 1 and 2. A total of five previously-reported archaeological and cemetery/burial sites are located along Segment H.

Potential impacts to these resources would be addressed through direction from the Wisconsin Historical Society via specific recommendations to avoid or minimize such impacts.

Land Use – Much of the undeveloped land near the proposed transmission line routes is planned to be developed within the foreseeable future, particularly in the town of Salem and village of Paddock Lake. A mix of residential subdivisions and rural, agricultural uses can be found in many areas.

The village of Paddock Lake has created a tax incremental finance district along Segment F, immediately south of STH 50, on both sides of 256th Avenue. Commercial development is being sought for the eastern part of the district. The village's land use plan designates the area surrounding the intersection of STH 50 (Main Street) and County Trunk Highway (CTH) F (256th Avenue) as a mixed use area. Some commercial and residential development has already taken place in this area. Further south, on the east side of the segment, commercial development and senior housing is planned. A transmission line on this segment may require the alteration of the allowable building area of one or more lots to avoid the transmission line ROW. West and south of this planned development is land designated for residential development, including a property that has been platted for larger lots for equestrian development, which is intended to allow for horse ownership. A transmission line here would remove a line of trees on the property line, impacting the aesthetics of the adjacent lots, potentially making them less attractive to buyers. South of this proposed equestrian development and on the north side of CTH AH (89th Street) is an 80-acre parcel on which the landowners have made plans for residential lots. Some sewer lines have already been installed on the property to facilitate development. Segment F would bisect this property, most likely requiring the redesign of the lot layout in order to accommodate the transmission line.

A large residential subdivision borders the proposed Balsam Substation site on the east. Suburban-density residential land use is planned by the town of Wheatland south, west, and northeast of the substation site. A farmland protection area is designated to the northwest.

The Richmond Road Substation site is currently surrounded by cropland. The village of Twin Lakes' land use plan shows future rural residential development to the west, north, and east. Residential Neighborhood is the designation to the south.

In general, residential uses are considered to be more sensitive to impacts from electric transmission lines than commercial or industrial land uses, primarily because of potential adverse aesthetic effects. Potential for conflict with land use plans exists in the areas designated for residential development. Corridor sharing with highways, roads, and transmission lines mitigates impacts by causing incremental impacts instead of entirely new impacts associated with a new ROW corridor in most instances for the project.

Airports – Route 2 passes very near Lake Geneva Aire Estates Airport, with Segment E lying nearly perpendicular to, and within 100 feet of, the end of the airport runway. ATC proposes to bury the line for a distance of 1,600 feet-800 feet on either side of the runway, in order to minimize the hazard to aircraft using the airport.

Both Route 1 and 2 pass near the Vincent Airstrip. The airstrip is approximately 0.1 mile from Route 1, Segment J and Route 2, Segment E. The new transmission line would parallel the air strip to the south, and could intrude into airspace of the runway approaches. ATC would coordinate with the appropriate local officials, Wisconsin Bureau of Aeronautics, and the airport operator to mitigate any conflicts.

Agriculture – Temporary impacts to agriculture could occur along the transmission line routes. Transmission line construction could compact soil and crops could be damaged if construction traffic crosses cropland during the growing season. An irrigation system, certified organic farm, and operations using aerial spraying could also be affected by a new line.

The following agricultural impact acreage figures were provided by the DATCP Agricultural Impact Statements Program. Cropland acreage figures may be larger than those provided in ATC's project application due to the inclusion of cropped wetlands.

Table 3 Transmission Line ROW Agricultural Impact in Acres by Route Alternative*

Route Alternative	Cropland	Pasture and Hay Land	Specialty Agriculture Land	Total Agricultural Land	Prime Farmland
1 with Segment F (FA)	48.9	0.8	4.6	54.3	32.8
1 with Segment F (FB)	47.0	0.8	4.6	52.4	31.0
1 with Segment G	71.2	0.7	4.7	76.6	46.7
2 with Segment F (FA)	64.3	4.1	0.0	68.4	36.0
2 with Segment F (FB)	62.4	4.1	0.0	66.5	34.2
2 with Segment G	86.7	4.0	0.1	90.8	49.9

*Excludes Segment H, which is common to all routes. The segment would impact 5.2 acres of agricultural land. Additional cropland could be impacted by temporary off-ROW construction access paths.

An approximately 80-acre property was formerly a licensed tree farm and was purchased by ATC in 2014. Approximately 6.5 acres of this tree farm would be permanently converted to non-agricultural use by construction of the Balsam Substation. About 20 additional acres of the tree farm would also be cleared for a construction laydown area on the site if the Route 1 alternative is selected. About 75 percent of the tree farm site has prime agricultural soils. The property would no longer continue in agricultural production as a tree farm.

At the Richmond Road Substation, approximately 4.0 acres of cropland would be permanently removed from agricultural production by the expansion of the substation site. This would only be necessary if a Route 2 alternative is selected. About half the soils on this cropland are considered to be prime. Expansion activities at the Spring Valley Substation would not impact any agricultural lands.

Residential Impacts – The largest concentrations of nearby homes are found where Segments E, I, and J pass through the village of Twin Lakes, where Segment G borders the northern boundary of the village of Paddock Lake along CTH K, and where Subsegment FB follows CTH AH in the town of Salem. The numbers of residences along each route alternative are detailed in the table below.

Table 4 Dwellings Distances from ROW Centerline+

Route Alternative*	0-25 feet	26-50 feet	51-100 feet	101-150 feet	151-300 feet	Total
1 with Segment F (FA)	5	13	46	59	137	260
1 with Segment F (FB)	5	16	46	72	127	266
1 with Segment G	5	18	48	84	160	315
2 with Segment F (FA)	4	11	40	48	120	223
2 with Segment F (FB)	4	14	40	61	110	229
2 with Segment G	4	16	42	73	143	278

A new transmission line could change the visual environment for nearby homes. Where the new 138 kV line would share the ROW of the existing 69 kV (Segments J and E), the impact would be incremental, due to the erection of taller double-circuit poles in place of the current

To the Person Addressed
Docket 137-CE-167
Page 7

single-circuit poles. ROW clearing would remove landscape trees and vegetation buffering homes from adjacent streets and highways in many instances, and change the appearance of the affected properties. A new transmission line could also adversely affect the desirability or marketability of nearby homes for future sales and future residential development in the immediate area.

A new Balsam Substation would be visible from nearby homes until such time as any screening vegetation grew to a height to block views of the substation. Retaining some of the trees from the tree farm on the site could help provide screening for nearby homes.

Conclusion

Selection of specific routes and use of best management practices and impact mitigation strategies by ATC could limit some of the long-term adverse effects on natural resources and residential development. In summary, the direct and indirect environmental effects of the proposed project should not have a significant environmental effect on the human environment. Thus, preparation of an EIS, as described in Wis. Stat. § 1.11, is not required for this project.

Comments on the finding of no significant impact for this proposed project or requests for an electronic version of the EA that has been prepared should be made to Adam Ingwell by telephone at (608) 267-9197, or e-mail at adam.ingwell@wisconsin.gov. Requests for a paper copy can also be accommodated if an address is provided. All comments must be received by Wednesday, November 4, 2015.

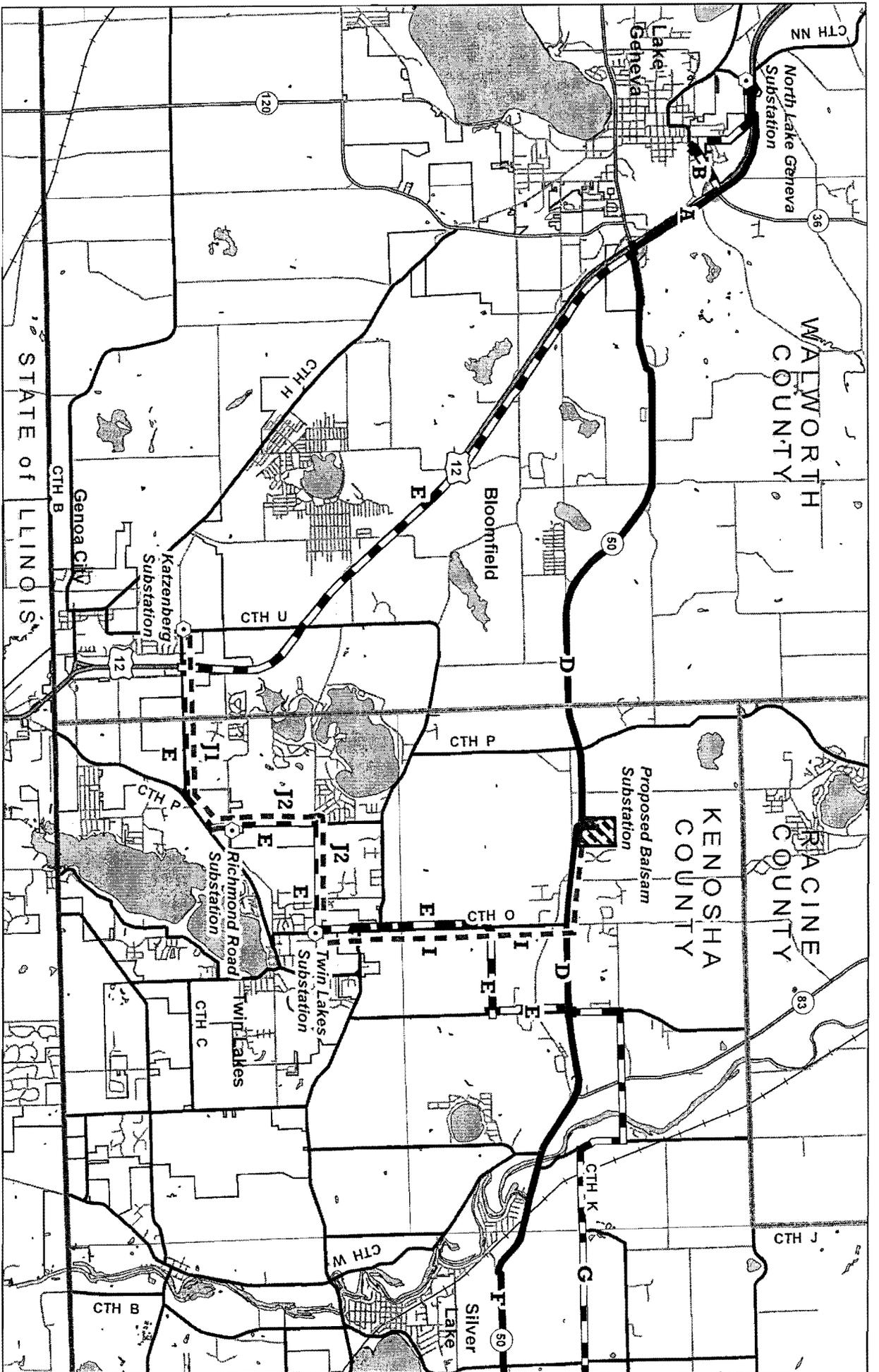
Sincerely,



Adam Ingwell
Environmental Affairs Coordinator - Supervisor
Division of Energy Regulation

AI:jlt:DL:01270096

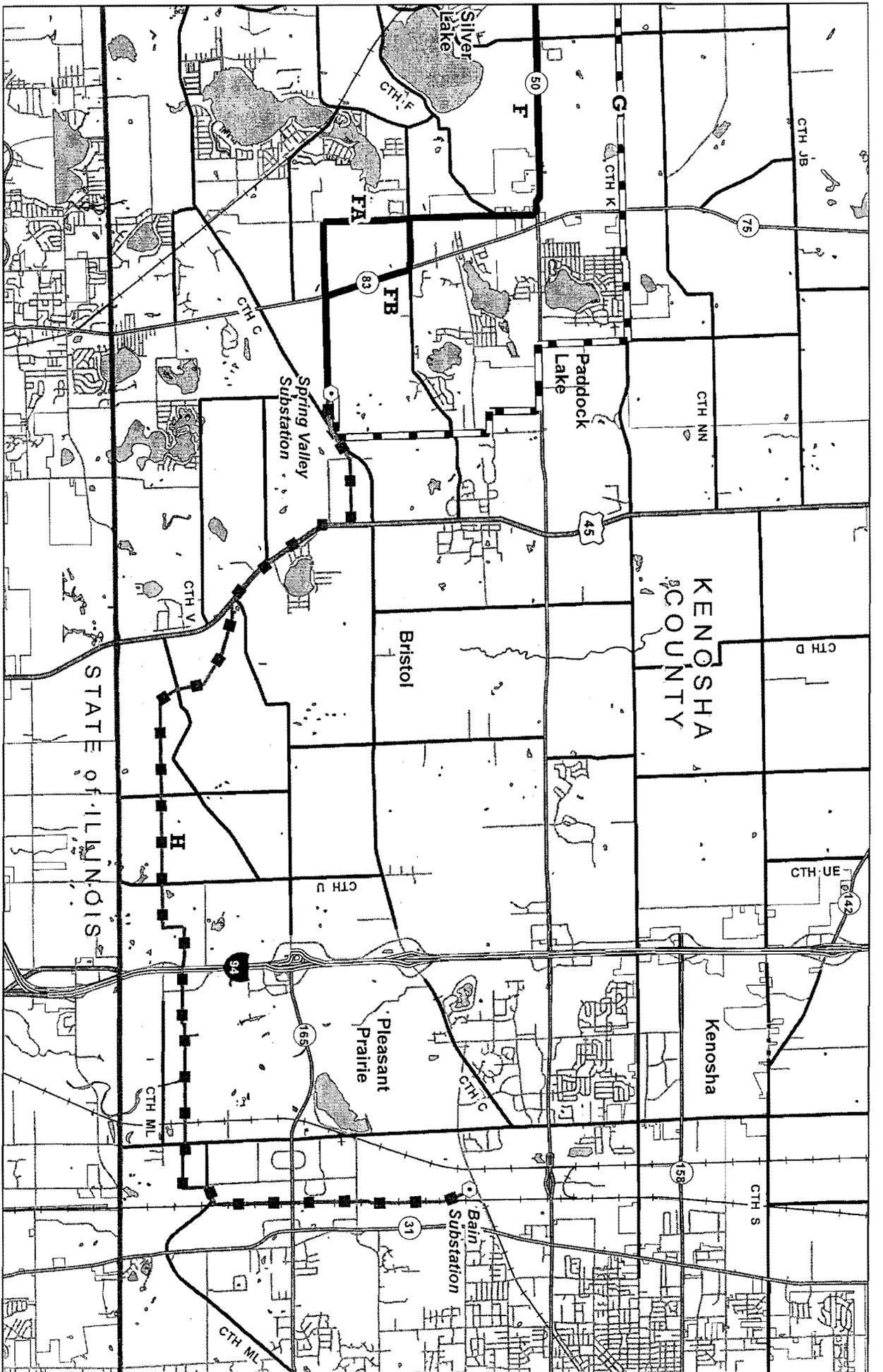
Attachments



Map 1 - Page 1: Spring Valley - Lake Geneva
 Docket 137-CE-167



- Alternative 1**
- New 138 kV (Segments A, D, and F)
 - Rebuild 69 kV (Segments J1 and J2), New 69 kV (Segment I)
- Alternative 2**
- New 138 kV (Segments B, E, and G)
 - Rebuild 69 kV (Segment J1), Remove 69 kV (Segment J2)



Map 1 - Page 2: Spring Valley - Lake Geneva
 Docket 137-CE-167



- Alternative 1**
- A** New 138 KV (Segments A, D, and F)
- B** Uprate 138 KV (Segment B)
- H** Uprate 138 KV (Segment H)
- Alternative 2**
- B** New 138 KV (Segments B, E, and G)
- H** Uprate 138 KV (Segment H)

REFERRAL AND NOTICE OF PETITION TO
WALWORTH COUNTY ZONING AGENCY, COUNTY SUPERVISORS OF AFFECTED DISTRICTS AND
COUNTY BOARD

WHEREAS the following petitions have been filed with the County Clerk requesting that the County Zoning Ordinance and Shoreland Zoning Ordinance and County Land Use Plan 2035 be amended as specified:

REPORT OF PETITIONS REFERRED TO
WALWORTH COUNTY ZONING AGENCY

The undersigned County Clerk hereby reports that the following petitions for rezone of lands in Walworth County as specified were referred to the County Zoning Agency for public hearing:

NAME	TOWN	CHANGE REQUESTED	DATE REFERRED
Lakeland Community Church – Owner, Pastor Josh Amstutz – Applicant	Delavan Township Tax Parcel FA395600002	Rezone approximately 26.17 acres of A-2 Agricultural Land District property to the P-1 Recreational Park District with conditional use approval for an existing church	November 10, 2015
Mark R. Uttech – Owner	Spring Prairie Township Tax Parcel O SP1200002E	Rezone approximately 19 acres of A-2 Agricultural Land District property to approximately 14.5 acres C-2 Upland Resource Conservation District and approximately 4.5 acres of C-1 Lowland Resource Conservation District (non-shoreland wetland) in order to be able to divide the property for a second lot.	November 10, 2015

Said petition/s is/are hereby referred to the County Zoning Agency as the Zoning Agency of this County, which is hereby directed to hold one or more public hearings on the changes proposed in said petition/s, pursuant to Section 59.69(5) (e) Wisconsin Statutes. Copies of said petitions are available for review on the Walworth County Website at (www.co.walworth.wi.us).

Dated this _____ day of _____, 2015.

County Clerk

cc: Supervisor Charlene Staples
Supervisor Joe Schaefer

October 15, 2015
October 15, 2015 - expanded

Please include the following County Zoning Agency items on the November 10, 2015 County Board agenda:

2035 Comprehensive Plan Map Amendment:

1. **Robert C. and Gail A. Hanson Trust** – Owner, Robert C. and Gail A. Hanson trustees – Applicant, Section 21, Darien Township. Amend the 2035 Land Use Plan Map to change 5.39 acres of land from the (AP) Prime Agricultural land use category to (C) Commercial land use category. Part of Tax Parcel B D 2100003C.

Approved 6 – 0 at the October 15, 2015 Zoning Agency public hearing.

Conformance with County Land Use Plan: The Comprehensive Land Use Plan 2035 identifies this area as the Prime Agricultural land use category.

2. **Richard J. Stacey, Jr.** – Owner, Section 36, Troy Township. Amend the 2035 Land Use Plan Map to change 19.97 acres of land from the (AG3) Other Agricultural Rural Residential and Other Open Lands (20 to 34 acres per dwelling) land use category to (AG2) Other Agricultural Rural Residential and Other Open Lands (5 to 19 acres per dwelling) land use category. Tax Parcel L T 3600006.

Approved 5 – 0 at the October 15, 2015 Zoning Agency public hearing. (Rick Stacey abstained from the vote).

Conformance with County Land Use Plan: The Comprehensive Land Use Plan 2035 identifies this area as mostly AG3 Other Agricultural Rural Residential and Other Open Lands (20 to 34 acres per dwelling) land use category.

3. **John P. Bashaw, Corinne G. Lorian** – Owners, Section 26, Troy Township. Amend the 2035 Land Use Plan Map to change 19.35 acres of land from the (AG3) Other Agricultural Rural Residential and Other Open Lands (20 to 34 acres per dwelling) land use category and (RU) Urban Density Residential land use category to (AG2) Other Agricultural Rural Residential and Other Open Lands (5 to 19 acres per dwelling) land use category. Tax Parcel LA297400001.

Approved 6 – 0 at the October 15, 2015 Zoning Agency public hearing.

Conformance with County Land Use Plan: The Comprehensive Land Use Plan 2035 identifies this area as mostly AG3 Other Agricultural Rural Residential and Other Open Lands (20 to 34 acres per dwelling) with a small area .5 acre area of the Urban Density Residential land use category.

4. **Lakeland Community Church, Inc.** – Owner, Pastor Josh Amstutz – Applicant, Section 25, Delavan Township. Amend the 2035 Land Use Plan Map to change 26.17 acres of land from the (AG3) Other Agricultural Rural Residential and Other Open Land use category to (G) Governmental and Institutional land use category. Tax Parcel FA395600002.

Approved 6 – 0 at the October 15, 2015 Zoning Agency public hearing.

Conformance with County Land Use Plan: The Comprehensive Land Use Plan 2035 identifies this area as the Other Agricultural Rural Residential and Other Open Lands (20 to 34 acres per dwelling) land use category.

5. **Northwestern University Settlement Association** – Owner, Section 31, Delavan Township. Amend the 2035 Land Use Plan Map to change .44 acres and .56 acres of land from the (RU) Urban Density Residential land use category to (P) Park and Recreational land use category. Tax Parcels F D 3100008A1 and F D 3100008B.

Approved 6 – 0 at the October 15, 2015 Zoning Agency public hearing.

Conformance with County Land Use Plan: The Comprehensive Land Use Plan 2035 identifies this area as the Urban Density Residential land use category.

Rezones:

1. **Hilltop Securities, LLC**, Steve Waddell WW Trucking - Owner , Warren Hansen – Applicant/Engineer, Section 33, Darien Township. Rezone 10.36 acres of A-4 Agricultural Related Manufacturing Warehousing and Marketing District to M-2 Heavy Industrial District. Tax Parcel B D 3300001B.

Approved 6 – 0 at the October 15, 2015 Zoning Agency public hearing.

Conformance with County Land Use Plan: The Walworth County 2035 Land Use Plan identifies this area as the Agricultural Related Manufacturing Warehousing and Marketing land use category.

2. **Eric and Keri Schmidt** – Owners, Section 1, Sugar Creek Township. Rezone approximately .5 acres of the A-2 Agricultural Land District, C-1 and C-4 Lowland Resource Conservation District (shoreland and non-shoreland) to A-2 Agricultural Land District, C-1 and C-4 Lowland Resource Conservation District (shoreland and non-shoreland) to correct the wetland boundary to match delineated field conditions as shown by a digital wetland boundary. Parts of Tax Parcel G SC 100003D

Approved 6 – 0 at the October 15, 2015 Zoning Agency public hearing.

Conformance with County Land Use Plan: The Walworth County 2035 Land Use Plan identifies this area as PEC Primary Environmental Corridor land use category.

ORDINANCE NO. 952 – 11/15

AMENDING SECTION 2-45 OF THE WALWORTH COUNTY CODE OF ORDINANCES RELATING TO COUNTY BOARD SUPERVISOR COMPENSATION FOR SUPERVISORS ELECTED IN 2016

THE WALWORTH COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

PART I: That Section 2-45 of the Walworth County Code of Ordinances is hereby amended to read as follows (additions shown by underline; deletions shown by strike-through):

“Sec. 2-45. County board supervisor compensation.

(a) The county board shall fix the compensation of the board members to be next elected at its November meeting by a two-thirds vote of all the members. The executive committee shall review issues concerning supervisor compensation and make recommendations to the board.

(b) The compensation for members of the county board shall be as follows:

(1) Salary compensation. Each supervisor except the chairperson shall be paid a salary of \$600.00 per month. The chairperson shall be paid a salary of ~~\$1,200.00~~ \$1,450.00 per month. In April of the year in which a new chairperson is elected, the monthly salary shall be allocated 50 percent to the new term.”

PART II: This Ordinance shall become effective April 19, 2016.

PASSED and ADOPTED by the Walworth County Board of Supervisors this 10th day of November, 2015.

Nancy Russell
County Board Chair

Kimberly S. Bushey
Attest: County Clerk

County Board Meeting Date: November 10, 2015

Action Required: Majority Vote X 2/3 Vote Other

Policy and Fiscal Note is attached. Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances: David A. Bretl 10/21/15 County Administrator/Corporation Counsel Nicole Andersen 10/21/15 Deputy County Administrator - Finance If unsigned, exceptions shall be so noted by the County Administrator.

Resolution No. 44 - 11/15

Endorsing the Comprehensive Economic Development Strategy (CEDS) for Southeastern Wisconsin: 2015-2020

1 Moved/Sponsored by: Executive Committee
2

3 **WHEREAS**, the Milwaukee 7 (M7), the Southeastern Wisconsin Regional Planning
4 Commission (SEWRPC), and the Southeast Wisconsin Regional Economic Partnership (REP)
5 worked together in 2014 and 2015 to develop a Comprehensive Economic Development Strategy
6 (CEDS) for the Southeastern Wisconsin Region, which includes the counties of Kenosha,
7 Milwaukee, Ozaukee, Racine, Walworth, Washington and Waukesha; and,
8

9 **WHEREAS**, an executive summary of the CEDS is attached hereto; and,
10

11 **WHEREAS**, the CEDS recommends that economic development efforts focus on strengthening
12 the Region’s economy through business exports, workforce development, innovation and
13 entrepreneurship, economic place-making, infrastructure improvements, and enhanced public-
14 private and interagency cooperation; identifies key cluster industries believed to have the best
15 potential for economic growth, expansion, and attraction in Southeastern Wisconsin; and
16 includes an action plan and proposed economic development projects in the Region; and,
17

18 **WHEREAS**, in addition to setting forth a strategy for economic growth in the Region, the CEDS
19 is intended to meet the requirements of the U.S. Department of Commerce – Economic
20 Development Administration (EDA) for such work, thereby buttressing efforts to secure federal
21 funding for projects in the seven-county Region that have a particular focus and impact on
22 economic development, particularly projects that will benefit economically distressed areas; and,
23

24 **WHEREAS**, following adoption of the CEDS by the seven County Boards in the Region,
25 SEWRPC would request designation of the Region as an Economic Development District by the
26 U.S. Department of Commerce – Economic Development Administration; and,
27

28 **WHEREAS**, the Board of Directors of the Walworth County Economic Development Alliance
29 (WCEDA) has recommended that the County Board adopt the CEDS.
30

31 **NOW, THEREFORE, BE IT RESOLVED** that the Walworth County Board of Supervisors
32 supports the regional economic development strategy set forth in the CEDS and hereby adopts
33 the Comprehensive Economic Development Strategy for Southeastern Wisconsin for the period
34 2015 through 2020.
35

36 **BE IT FURTHER RESOLVED** that the Walworth County Board of Supervisors supports the
37 formation of an Economic Development District for the Southeastern Wisconsin Region by
38 SEWRPC, with assistance to be provided by the M7 and REP, which would align local, county,
39 and regional economic development efforts to carry out the recommendations of the CEDS.
40

41 **BE IT FURTHER RESOLVED** that the County Clerk transmit a certified copy of this
42 resolution to the Southeastern Wisconsin Regional Planning Commission.

1
2
3
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9

Nancy Russell
County Board Chair

Kimberly S. Bushey
County Clerk

Action Required: Majority X Two-thirds _____ Other _____

County Board Meeting Date: November 10, 2015

Policy and Fiscal Note is attached.
Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

 D. A. Bretl 10/23/15
David A. Bretl Date
County Administrator/Corporation Counsel

 N. Andersen 10/26/15
Nicole Andersen Date
Deputy County Administrator - Finance

If unsigned, exceptions shall be so noted by the County Administrator.

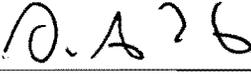
Policy and Fiscal Note
Resolution No. 44 - 11/15

- I. **Title:** Endorsing the Comprehensive Economic Development Strategy (CEDS) for Southeastern Wisconsin: 2015-2020
- II. **Purpose and Policy Impact Statement:** The purpose of this resolution is to endorse the Comprehensive Economic Development Strategy for Southeastern Wisconsin for the period 2015 through 2020.
- III. **Budget and Fiscal Impact:** Passage of this resolution will not have any fiscal impact on the county budget.
- IV. **Referred to the following standing committees for consideration and date of referral:**

Committee: Executive Committee Meeting Date: October 19, 2015

Vote: 5 - 0

County Board Meeting Date: November 10, 2015

Policy and fiscal note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached resolution.	
	
10/23/15	10/26/15
David A. Bretl County Administrator/Corporation Counsel	Nicole Andersen Deputy County Administrator - Finance

Comprehensive Economic Development Strategy for Southeastern Wisconsin: 2015 - 2020

KENOSHA · MILWAUKEE · OZAUKEE · RACINE · WAUKESHA · WASHINGTON · WALWORTH

**Seven counties united
around a regional
economic development
strategy**



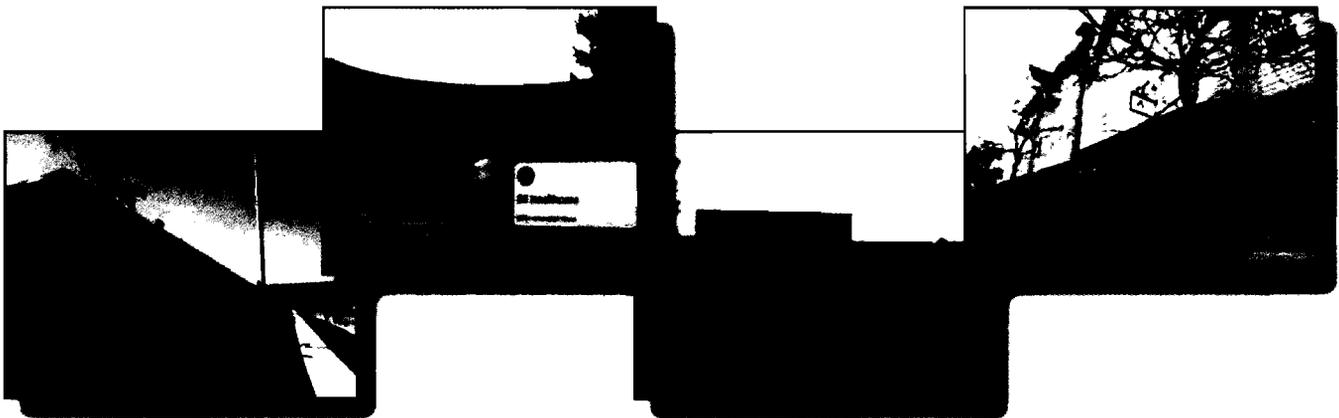
EXECUTIVE SUMMARY

August 2015

STRATEGIES FOR REGIONAL PROSPERITY

Nine strategies are proposed for moving the Southeastern Wisconsin Region forward on the path to economic growth. Each strategy is designed to increase the productivity of local firms by leveraging the Region's unique strengths, taking advantage of its emerging opportunities, and addressing its most critical challenges. These strategies provide a framework that aligns existing efforts, and offers guidance for identifying, developing, and prioritizing future economic growth initiatives.

- Become a leading innovator, producer, and exporter of products and services related to **energy, power, and controls**.
- Become a global hub for innovation and start-up activity in **water technology**.
- Leverage the Region's geographic, supply chain, and human capital advantages to grow the **food and beverage** cluster.
- Enhance the **export capacity and capability** of the Region's firms, focusing on small and medium-sized enterprises.
- Align **workforce development** with growth opportunities in targeted, high-potential industry clusters.
- Foster a dynamic, richly networked **innovation and entrepreneurship ecosystem** to boost rates of new firm creation and build the competitive advantage of existing firms.
- Catalyze "**economic place-making**" in the Region's core cities and strategic locations throughout the region to streamline the movement of goods, people, and ideas throughout the Region; reconnect its underutilized human capital assets to economic opportunities; and better leverage its strategically located land assets to foster growth in the new economic environment.
- Modernize **regional infrastructure** to enhance efficiency, cost-effectiveness, and connectivity.
- Enhance **inter-jurisdictional cooperation and collaboration** for economic growth across the public, private, and civic sectors.



WHAT IS A CEDS?

A Comprehensive Economic Development Strategy (CEDS) is intended to bring together the public and private sectors to develop a strategic plan to diversify and strengthen regional economies. A CEDS also identifies potential economic development projects. A CEDS for the Southeastern Wisconsin Region was prepared in 2014 and 2015 in order to:

- Provide a basis for a more widespread understanding of the ongoing economic development work program in the Region.
- Meet the requirements of the U.S. Department of Commerce - Economic Development Administration (EDA) for economic strategic planning, thereby buttressing efforts to secure Federal funding for projects in the Region.
- Provide a basis whereby the EDA can consider creation of an Economic Development District in southeastern Wisconsin.

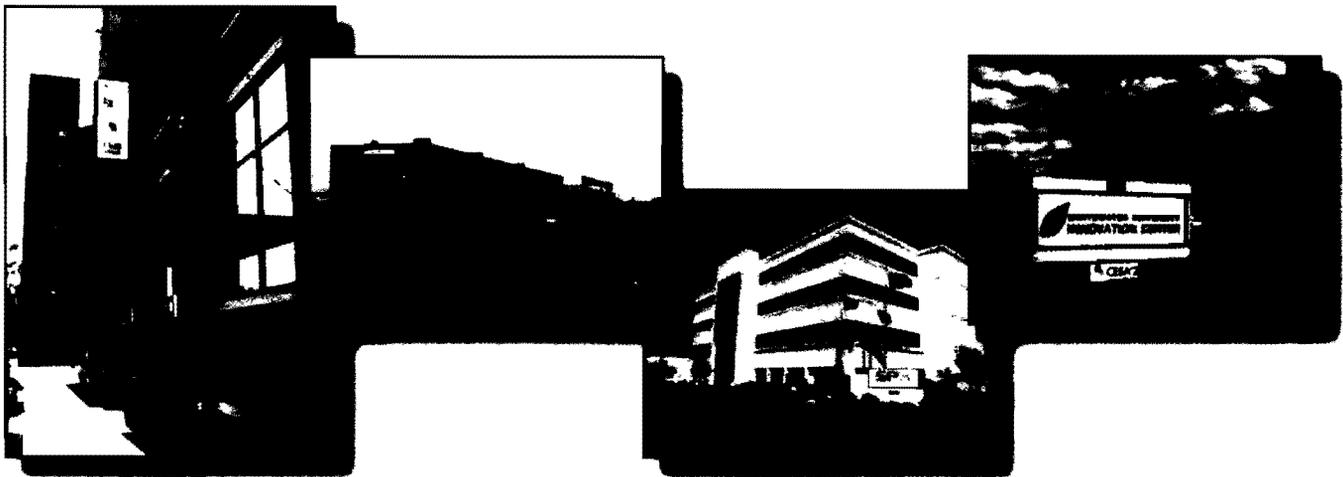
KEY ECONOMIC CLUSTERS IN THE REGION

Six business clusters have been identified as having the best potential for economic growth, expansion, and attraction in Southeastern Wisconsin:

- **Energy, power, and controls**, focusing on products and services related to electrical power distribution and industrial and building automation and controls.
- **Water technologies**, involving water quality and quantity, wastewater treatment, environmental engineering, and the manufacturing and distribution of pumps, valves, and other water-related equipment.
- **Food and beverage production and manufacturing**, involving ingredients, processing, and food production.
- **Finance and insurance services**, focusing on insurance and money management.
- **Headquarters and business services**, particularly relating to information technology; data processing systems and services; distribution and supply chain systems; and medical information.
- **Medical technology, bioscience, and health services**, focusing on diagnostic equipment and botanical and pharmaceutical research, product development, and manufacturing.

Machinery manufacturing has also been identified as a driver industry, which includes the manufacture of heavy industrial equipment and the production of sophisticated machinery that supports other key economic clusters in the power, energy efficiency, water treatment and distribution, medical and food products industries, among others.

Printing was identified as a legacy cluster, with a potential to capture an increasing share of the consolidating printing market based on the cluster's regional concentration and levels of local expertise, supportive industry institutions, and access to Wisconsin's paper industry.



The Southeastern Wisconsin Region includes the counties of Kenosha, Milwaukee, Ozaukee, Racine, Walworth, Washington, and Waukesha. Preparation of the CEDS was a joint effort by the following organizations:

- The Southeast Wisconsin Regional Economic Partnership (REP). The REP consists of the director of the economic development organization in each of the seven counties and representatives from the City of Milwaukee Department of City Development, the Wisconsin Energy Corporation, M7, and SEWRPC.
- The Milwaukee 7 (M7). M7 is the economic development organization for the seven-county Region, and undertook an extensive strategic planning process during 2012 and 2013 that served as the basis for the CEDS.
- The Southeastern Wisconsin Regional Planning Commission (SEWRPC). SEWRPC is the areawide planning agency for land use and infrastructure for Southeastern Wisconsin, and prepares advisory plans and recommendations for consideration by the seven counties and 147 cities, villages, and towns within the Region.

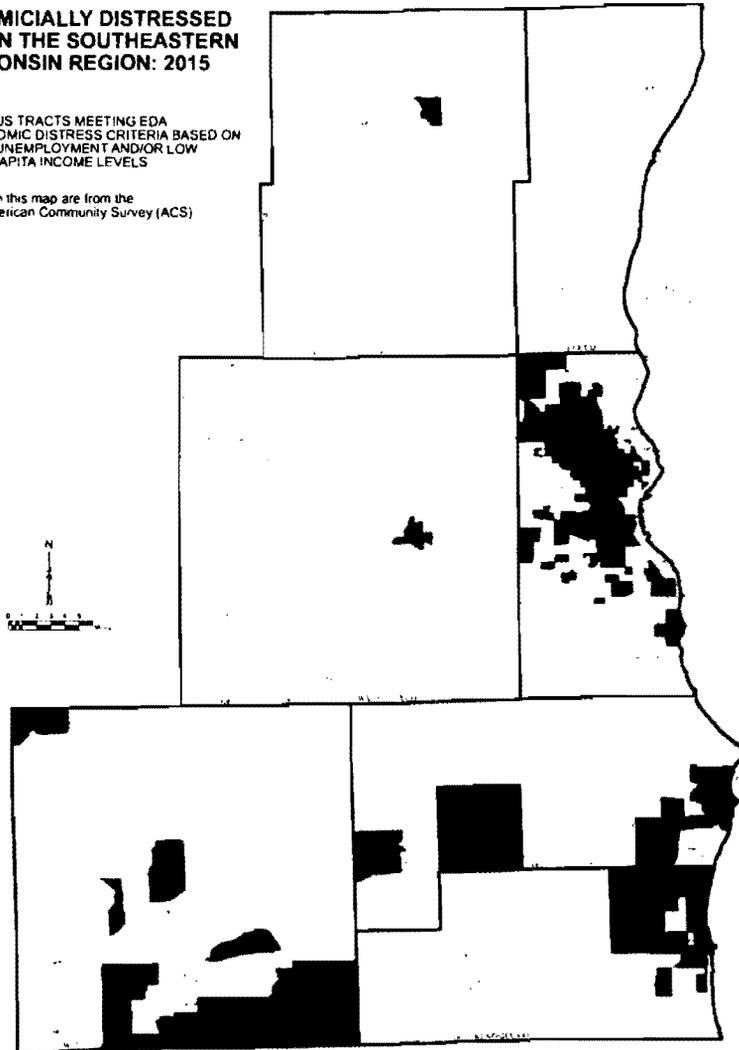
EDA GRANTS

Adoption of the CEDS by a County Board would make the county and local governments in the County eligible to apply for EDA grants. To be eligible for an EDA grant, a project must be located in or shown to benefit an economically distressed area.

ECONOMICALLY DISTRESSED AREAS IN THE SOUTHEASTERN WISCONSIN REGION: 2015

■ CENSUS TRACTS MEETING EDA ECONOMIC DISTRESS CRITERIA BASED ON HIGH UNEMPLOYMENT AND/OR LOW PER CAPITA INCOME LEVELS

NOTE: Data on this map are from the 2009-2013 American Community Survey (ACS)



Source: StetAmerica and SEWRPC

For more information:

The complete CEDS report can be viewed at:
www.sewrpc.org/CEDSreport

Contact: SEWRPC (Southeastern Wisconsin
Regional Planning Commission)
W239 N1812 Rockwood Drive
P.O. Box 1607
Waukesha, WI 53187-1607
Phone: 262-547-6721
www.sewrpc.org / CEDS@sewrpc.org



Resolution No. 45 - 11/15
**Establishing a Committee of the Whole Meeting Date to Discuss Information
Technology Issues**

1 Moved/Sponsored by: Executive Committee
2

3 **WHEREAS**, the County Board establishes committee of the whole meetings to provide an
4 opportunity for the board to hear presentations on various topics of importance in a format
5 encouraging interactive participation; and,
6

7 **WHEREAS**, the County Administrator has requested an opportunity to present information
8 regarding the County's information technology issues.
9

10 **NOW, THEREFORE, BE IT RESOLVED** by the Walworth County Board of Supervisors that
11 the following date is reserved for a committee of the whole presentation on the following topic:
12

13 **Date/time:** Tuesday, December 8, 2015 at 1:00 PM

14 **Topic:** Information Technology Issues
15
16
17
18

19 _____
20 Nancy Russell
21 County Board Chair

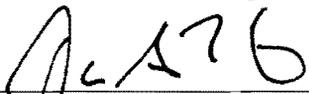
Kimberly S. Bushey
County Clerk

22 County Board Meeting Date: November 10, 2015
23

24 Action Required: Majority Vote X Two-thirds Vote _____ Other _____
25

Policy and Fiscal Note is attached.

Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

 10/21/15

David A. Bretl Date
County Administrator/Corporation Counsel

 10/21/15

Nicole Andersen Date
Deputy County Administrator - Finance

If unsigned, exceptions shall be so noted by the County Administrator.

Policy and Fiscal Note
Resolution No. 52 - 11/15

- I. **Title:** Approving a Settlement Agreement in the Matter of Michael P. Scholl and Christine L. Scholl v. Walworth County, et al.
- II. **Purpose and Policy Impact Statement:** The purpose of this resolution is to approve a settlement agreement in this matter.
- III. **Budget and Fiscal Impact:** This resolution authorizes a full and final settlement amount not to exceed \$20,000. Funds are available within the Treasurer's 2015 budget. The Treasurer will submit a budget amendment to the Finance Committee for approval at their November meeting.
- IV. **Referred to the following standing committees for consideration and date of referral:**

Committee: Executive Committee

Meeting Date: November 10, 2015

Vote:

County Board Meeting Date: November 10, 2015

Policy and fiscal note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached resolution.


David A. Bretl Date
County Administrator/Corporation Counsel


Nicole Andersen Date
Deputy County Administrator - Finance

ORDINANCE NO. 955 – 11/15

**AMENDING SECTION 30-156 OF THE WALWORTH COUNTY CODE OF
ORDINANCES RELATING TO ACCEPTANCE OF DONATIONS TO THE
UW-EXTENSION DEPARTMENT**

**THE WALWORTH COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS
FOLLOWS:**

**PART I: That Section 30-156 of the Walworth County Code of Ordinances is hereby
amended to read as follows (additions shown by underline, deletions are struck through):**

“Sec. 30-156. - Acceptance and use of donations.

(d) Programs and projects set forth in the following schedule are hereby authorized to accept the receipt of customary and usual donations less than \$5,000.00 restricted by the donor for the specific program or project and in accordance with procedures authorized by the County Administrator.

(9) UW-Extension:

- ~~Camp~~
- ~~International exchange program~~
- ~~Shooting sports~~
- ~~Youth literacy/teen mentoring project~~
- ~~Barn quilt project~~
- 4H/Youth Development
- Agriculture/Horticulture
- Family Living
- Volunteer Services”

BE IT ORDAINED by the Walworth County Board of Supervisors that all previous ordinances and resolutions pertaining to Section 30-156 are hereby superseded.

BE IT FURTHER ORDAINED by the Walworth County Board of Supervisors that this Ordinance shall become effective upon passage and publication.

1 **PASSED and ADOPTED** by the Walworth County Board of Supervisors this 10th day of
2 November, 2015.

3
4
5

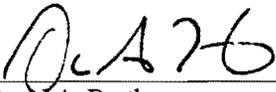
6 _____
7 Nancy Russell
8 County Board Chair

6 _____
7 Kimberly S. Bushey
8 Attest: County Clerk

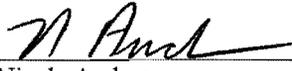
9 County Board Meeting Date: November 10, 2015

Action Required: Majority Vote _____ Two-thirds Vote X Other _____

Policy and Fiscal Note is attached.
Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

 10/23/15

Date
David A. Bretl
County Administrator/Corporation Counsel

 10/26/15

Date
Nicole Andersen
Deputy County Administrator - Finance

If unsigned, exceptions shall be so noted by the County Administrator.

Ordinance No. 955- 11/15
Fiscal Note and Policy Impact Statement

- I. Title:** Amending Section 30-156 of the Walworth County Code of Ordinances Relating to Acceptance of Donations to the UW-Extension Department
- II. Purpose and Policy Impact Statement:** University of Wisconsin-Extension provides access to university resources and research so the people of Wisconsin can learn, grow and succeed at all stages of life. Allowing UW-Extension to accept restricted donations under \$5,000 will enable for timely dissemination of research-based information to the residents of Walworth County.
- III. Is this a budgeted item and what is its fiscal impact:** Future donations will require a budget amendment in order to be utilized. The donation revenue budget and the related expense budget will both be increased by the amount of the donation, resulting in zero tax levy impact when donations are made.
- IV. Referred to the following standing committee(s) for consideration and date of referral:**

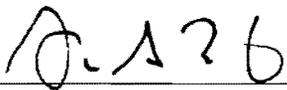
Committee: Finance

Date: October 22, 2015

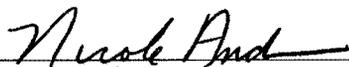
Vote: 5-0

County Board Meeting Date: November 10, 2015

Policy and fiscal note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached ordinance.



Date 10/23/15
David A. Bretl
County Administrator/Corporation Counsel



Date 10/26/15
Nicole Andersen
Deputy County Administrator - Finance

ORDINANCE NO. 957-11/15

**AMENDING SECTION 30-286 OF THE WALWORTH COUNTY CODE OF
ORDINANCES RELATIVE TO FEES**

**NOW THEREFORE, THE WALWORTH COUNTY BOARD OF SUPERVISORS DOES
ORDAIN AS FOLLOWS:**

PART 1: THAT Sec. 30-286 of the Walworth County Code of Ordinances is hereby amended to read as follows

“Sec. 30-286. Consolidated Fee Schedule.

There is hereby imposed the fees set forth in the following county consolidated fee schedule.

Walworth County
Consolidated Fee Schedule

The fee schedule table is intended as guidance and does not replace the Wisconsin State Statutes, where applicable, as the source of authority. Where applicable, sales tax is included in the established fee.

Description	Fee	Effective Date	Authority
<u>Administration</u>			
<u>Transportation - Medical (Beloit, Janesville, Harvard, Mukwonago, Burlington, Fort Atkinson)</u>	<u>\$15.00/one-way trip</u>	<u>Jan-08</u>	<u>Wis. Stats. § 85.21(4)(c)1</u>
<u>Transportation - Medical (Waukesha, Milwaukee, Madison, Kenosha, Racine, Rockford, Monroe, Johnson Creek)</u>	<u>\$25.00/one-way trip</u>	<u>Jan-15</u>	<u>Wis. Stats. § 85.21(4)(c)1</u>
<u>Transportation - Medical in Walworth County in residents community</u>	<u>\$4.00/one-way trip</u>	<u>Jan-08</u>	<u>Wis. Stats. § 85.21(4)(c)1</u>
<u>Transportation - Medical in Walworth County outside residents community</u>	<u>\$6.00/one-way trip</u>	<u>Jan-08</u>	<u>Wis. Stats. § 85.21(4)(c)1</u>
<u>Transportation - Shopping/nutrition</u>	<u>\$3.00/one-way trip</u>	<u>Jan-08</u>	<u>Wis. Stats. § 85.21(4)(c)1</u>
<u>Children with Disabilities Education Board</u>			
<u>Lunch fees</u>	<u>\$2.00 EC/K; \$2.75 prim/elem/middle school; \$3.00 high school/adult program; \$3.50 staff/visitors; \$0.50 milk</u>	<u>Jul-14</u>	<u>USDA Regulations, 7CFR 210.14(e)</u>

Description	Fee	Effective Date	Authority
Student fee: activity fee	\$16.00	Aug-12	Wis. School Laws FOCUS 5/94
Student fee: snacks/milk	\$8.00	Aug-12	Wis. School Laws FOCUS 5/94
Student fee: summer school	\$30.00	May-12	Wis. Stats. § 118.04(4)
Student fee: swim fee	\$6.00	Aug-12	Wis. School Laws FOCUS 5/94
Student fee: transportation/community-based experiences	\$20.00	Aug-12	Wis. School Laws 121.54(7)
Clerk of Courts			
County fees			
Clerk of courts fees	Actual amount (100% County)	Jan-03	Ord. 231-11/02
Court appointed attorney	Actual amount at \$70.00/hr (100% County)	Sept-13	Ord. 813-11/13
Credit or signature debit card convenience fee (via terminal)	Sliding scale of 2-3% of total fine/costs based on bank contract, minimum \$2.00 charge per transaction	Jun-10	Ord. 619-06/10
Criminal bail forfeiture	Actual amount (100% County)	Jan-03	Ord. 231-11/02
Guardian ad litem (GAL)	\$85.00/hr., \$700.00 up-front charge (100% County)	Jan-08	Ord. 584-11/09
Interest on judgment	Prime rate plus 1%	Dec-11	Wis. Stats. 807.01(4), 814.04(4), 815.05(8), Ord. 748-11/12
NSF fee per check	\$30.00 (100% County)	Jan-07	Ord. 393-11/06
Parenting after separation (PAS)	\$25.00 (100% County)	Jan-14	Ord. 813-11/13
Parenting after separation (PAS) - Instructor	\$25.00 (100% instructor)	Jan-14	Ord. 813-11/13
Payment plan	Fines/costs less than \$400.00 to be paid within 30 days of conviction; \$400.00 to \$1,200.00 to be paid at a rate of \$100.00/month; over \$1,200.00 to be based on adjusted net monthly income. All payment plans require down payment of 17% of total fines/costs plus \$15.00 processing fee per payment plan.	April 2, 2006	Ord. 344-03/06
Payment plan processing fee	\$15.00 per payment plan unless an affidavit of indigence or hardship is approved by the judge, based on ability to pay as measured by income.	April 2, 2006	Ord. 344-03/06
Probate certificate-certified copies includes attestation and comparison	\$4.00 + \$1.00/page to copy (100% County)	Jul-05	Wis. Stats. § 814.66

Description	Fee	Effective Date	Authority
Probate copies	\$1.00/page (100% County)	Jul-05	Wis. Stats. § 814.66
Small claims answer and counterclaim 3-part form	\$3.00	Jan-03	Ord. 465-11/07
Small claims writ of replevin 3-part form	\$3.00	Jan-03	Ord. 465-11/07
Small claims writ of restitution 3-part form	\$3.00	Jan-03	Ord. 465-11/07
Civil filing fees (CSS-court support services surcharge, JINFO-justice information surcharge, FCCS=family court counseling services fees):			
Appeal - From administrative decision or from municipal court - new trial	\$144.50 (\$55.00 filing fee, \$68.00 CSS, \$21.50 JINFO)	Jul-09	Wis. Stats. § 814.61 (8)(am)2
Appeal - From administrative decision or from Municipal Court - on the record or by certiorari	\$129.50 (\$40.00 filing fee, \$68.00 CSS, \$21.50 JINFO)	Jul-09	Wis. Stats. § 814.61(8) (am)1
Appeal - From circuit court to court of appeals - civil appeal - transmittal fee	\$15.00 plus postage (100% County)	Jul-05	Wis. Stats. § 814.61(9)
Appeal - From circuit court to court of appeals - filing fee	\$195.00 (no filing fee for State agencies) (100% state)	Jul-05	Wis. Stats. § 809.25(2)(a)1, 814.64
Arbitration - Appointment of arbitrator	\$0.00	Jul-05	Wis. Stats. § 788.04(2)(a)
Arbitration - Compel, confirm, modify, vacate arbitrators award	\$164.50 (\$75.00 filing fee, \$68.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. § 814.61(1)
Arbitration - Re: purchase of real property	\$94.50 (\$22.00 filing fee, \$51.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. § 799.01(1)(cm)
Certificates - Certified copies - includes attestation and comparison	\$5.00/certification + \$1.25/page to copy, (100% County)	Jul-05	Wis. Stats. § 814.61(5)(a), 814.61(10)(a), OAG 4-84
Certificates - Certifying and transmitting documents (includes appeals, changes of venue, foreign judgments)	\$15.00 + postage (100% County)	Jul-05	Wis. Stats. § 814.61(9)
Certificates - Issuing certificate, execution, commission, writ not commencing an action	\$5.00/certification (100% County)	Jul-05	Wis. Stats. § 814.61(5)(a)
Civil action - Jury fee	\$6.00 per juror requested (\$36.00 per 6-person jury or \$72.00 per 12-person jury)	Jul-09	Wis. Stats. § 814.61(4)

Description	Fee	Effective Date	Authority
Civil action - Money judgment greater than \$10,000.00 (includes foreclosure)	\$265.50 total (\$30.00 County; \$235.50 state) (\$75.00 filing fee, \$169.00 CSS, \$21.50 JINFO)	Jul-11	Wis. Stats. § 814.61(1)(a)
Civil action - Crossclaim	\$0.00	Jul-11	Wis. Stats. § 814.61
Civil action - Motion costs	\$0.00 to \$300.00 discretion of the Court	Jul-09	Wis. Stats. § 814.07, OAG 1-00
Civil action - Motion to intervene	\$0.00	Jul-05	Wis. Stats. § 803.09
Civil action - No money judgment (includes name change, declaratory judgment, mandamus, habeas corpus, minor settlements, vital statistics amendments after one year and delayed registrations)	\$164.50 total (\$30.00 County; \$134.50 state) (\$75.00 filing fee, \$68.00 CSS, \$21.50 JINFO)	Jul-11	Wis. Stats. § 814.61(1)(a)
Civil action - Personal injury or tort claim greater than \$5,000	\$265.50 (\$30.00 County; \$235.50 state) (\$75.00 filing fee, \$52.00 CSS, \$21.50 JINFO)	Jul-11	Wis. Stats. § 799.01(1)(cr) and § 802.02(1m)
Civil action - Petition to require DNA sample	\$0.00	Jul-10	165.76(6), 814.61(1)(c)7
Civil Action - Petition for writ of certiorari	\$129.50	Jul-11	814.61 (8)(am)1, 801.02(5)
Civil action - Taxing authority; permissive use of civil procedures for claims \$10,000.00 or less	\$147.50 total (\$30.00 County; \$117.50 state) (\$75.00 filing fee, \$51.00 CSS, \$21.50 JINFO; or small claims fees)	Jul-11	Wis. Stats. § 799.01(2), 814.85(1)
Civil action - Third party complaint - no money judgment	\$134.50 (\$45.00 filing fee, \$68.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. § 814.61
Civil action - Third party complaint - claim less than or equal to \$5,000.00	\$117.50 total (\$10.20 County; \$107.30 state) (\$45.00 filing fee, \$51.00 CSS, \$21.50 JINFO, one fee per action)	Jul-11	Wis. Stats. § 814.61(3), 799.01(1)(cr)
Civil action - Third party complaint - claim greater than \$5,000.00	\$235.50 total (\$20.00 County; \$215.50 state) (\$45.00 filing fee, \$169.00 CSS, \$21.50 JINFO, one fee per action)	Jul-11	Wis. Stats. § 814.61(3), 799.01(1)(cr)
Condemnation appeals - New trial	\$144.50 total (\$32.50 County; \$112.00 state) (\$55.00 filing fee, \$68.00 CSS, \$21.50 JINFO)	Jul-09	Wis. Stats. § 814.61 (8)(am)2
Condemnation appeals - On the record or by certiorari	\$129.50 total (\$17.50 County; \$112.00 state) (\$40.00 filing fee, \$68.00 CSS, \$21.50 JINFO; first class cities only)	Jul-09	Wis. Stats. § 814.61(8)(am), 32.61

Description	Fee	Effective Date	Authority
Contempt proceedings - Disbursement surcharge per deposit (for deposits in contempt proceedings under ch. 785)	\$10.00 (100% County) (surcharge deducted from deposit)	Jul-05	Wis. Stats. § 814.61(12)(c), 818.12
Copies - Certified	\$5.00/certification + \$1.25/page to copy (100% County)	Jul-11	Wis. Stats. § 814.61(5)(a), 814.61(10)(a), OAG 4-84
Copies - for Dept. of Public Instruction	\$0.00 No fee for copy of complaint and judgment of conviction against a teacher	Jul-09	Wis. Stats. § 973.135
Copies - For public defender	Actual, necessary, and direct	Jul-05	Wis. Stats. § 814.61(10)(b)
Copies - For secretary of state, treasurer, attorney general/DOJ	\$0.00 No fee for these three Stateoffices	Jul-05	Wis. Stats. § 19.25
Copies - For U.S. immigration, certified copies of criminal records	\$0.00	Jul-05	42 USC 3753(a)(11)
Copies - Mandatory forms	\$0.00 (No fee for single copies of blank mandatory forms; may be a fee for forms packets with local instructions.)	Jul-05	Wis. Stats. § 814.61
Copies - Regarding veteran's benefits, any State or Federal agency	\$0.00	Jul-11	Wis. Stats. § 59.535
Copies - Regular copies and reports	\$1.25/page (100% County)	Jul-05	Wis. Stats. § 814.61(10)(a)
Docketing - Docket judgment, transcript of judgment, lien, warrant, award, satisfaction, assignment	\$5.00 (100% County)	Jul-05	Wis. Stats. § 814.61(5)(b)
Drug Court Program Fee	\$500.00	Nov-14	Ord. 894-11/14
E-filing convenience fee (ECF)	\$5.00 Electronic filing available in civil, <u>family</u> , and <u>small claims</u> cases in some counties	Jul-09 <u>15</u>	Wis. Stats. § 758.19(4m)
Family action - <u>Paternity</u> - Acknowledgment of paternity	\$184.50; <u>open as family case</u>	Jul-09 <u>15</u>	Wis. Stats. § 767.805
Family action - Commence action (divorce, annulment, legal separation, acknowledgement of paternity) with no request for support or maintenance	\$184.50 total (\$40.00 County; \$20.00 CFS; \$124.50 state) (\$75.00 filing fee, \$20.00 FCCS, \$68.00 CSS, \$21.50 JINFO)	Jul-11	Wis. Stats. § 814.61(1)(a) and (b), 767.405

Description	Fee	Effective Date	Authority
Family action - Commence action (divorce, annulment, legal separation, acknowledgment of paternity) with request for support or maintenance	\$194.50 total (\$40.00 County; \$20.00 CFS; \$134.50 state) (\$75.00 filing fee, \$20.00 FCCS, \$68.00 CSS, \$21.50 JINFO, \$10.00 fee for parties not receiving public assistance) pursuant to Wis. Stats. § 814.61(13)	Jul-11	Wis. Stats. § 814.61(1)(a) and (b), 767.405, 814.61(13)
Family action - Commence action by child support agency	\$194.50 Fee waived only for paternity cases and Chapter 769	Jul-11	Wis. Stats. § 814.61(1)(c)1
Family action - <u>Paternity</u> - Commence action by state, Ch. Support agency, GAL	\$0.00; <u>no fee, including voluntary acknowledgment of paternity</u>	Jul-09 15	Wis. Stats. § 814.61(1)(c)
Family action - Custody - Updated study	\$100.00 (100% County)	Jan-03	Ord. 231-11/02
Family action - Enforce legal custody, physical placement or visitation order 767.471	\$0.00 (no fee for enforcement motions (contempt))	Jul-09	Wis. Stats. § 767.471(3)(e), 785.03 (contempt)
Family action - Grandparent visitation - In new or pending guardianship	\$60.00 total (\$30.00 County; \$30.00 state) (fee should be filed with register in probate)	Jul-09	Wis. Stats. § 54.56, 814.66(1m)
Family action - Grandparent visitation - in pending family action	\$0.00 (no fee for motion in pending family action)	Jul-05	Wis. Stats. § 767.43
Family action - Grandparent visitation - New action	\$184.50 (\$75.00 filing fee, \$20.00 FCCS, \$68.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. ch. 767
Family action - Grandparent visitation - Post judgment motion	\$30.00 motion (100% County)	Jul-05	Wis. Stats. § 814.61(7)(a)
Family action - Mediation	\$200.00 or local fee (100% County) (first session free)	Jul-09	Wis. Stats. § 814.615(1)(a)1 and 2, 767.404(5)
Family action - Out-of-County orders - File out-of-County judgment	\$5.00 (\$10.00 to file transcript of judgment; regular fees apply to later motions; no fee for protective orders) (100% County)	Jul-09	Wis. Stats. § 767.281
Family action - Out-of-State custody judgment under Uniform Child Custody Jurisdiction and Enforcement Act (UCCJEA)	\$15.00 (regular fees apply to later motions)	Jul-09	Wis. Stats. § 814.61(6), ch. 822

Description	Fee	Effective Date	Authority
Family action - Out-of-State divorce judgment	\$15.00 (regular fees apply to later motions) (100% County)	Jul-09	Wis. Stats. § 814.61(6), 806.24
Family action - Out-of-State orders - Child support Uniform Interstate Family Support Act (UIFSA) action	\$0.00 (no fee to register and enforce out-of-State support orders)	Jul-05	Wis. Stats. § 814.61(1)(c)2, 769.313
Family action - Out-of-State protective order	\$0.00 (no fee for protective orders)	Jul-05	Wis. Stats. § 814.61(1)(c)(d)
Family action - Paternity - Commence action by private party	\$184.50 total (\$75.00 filing fee, \$20.00 FCCS, \$68.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. § 814.61(1)(a)
Family action - Paternity - Commence action with request for support	\$194.50 total (\$75.00 filing fee, \$20.00 FCCS, \$68.00 CSS, \$21.50 JINFO, \$10.00 fee for parties not receiving public assistance) (100% state)	Jul-09	Wis. Stats. § 814.61(13)
Family action - Revision of judgment - By stipulation	\$0.00	Jul-05	Wis. Stats. § 814.61(7)(a)
Family action - Revision of judgment - Judgments other than custody or placement (includes revisions of child support under 767.59)	\$30.00 total (\$15.00 County; \$15.00 state)	Jul-09	Wis. Stats. § 814.61(7)(a)
Family action - Revision of judgment - Legal custody or physical placement pursuant to Wis. Stats. § 814.61(7)(b)	\$50.00 total (\$12.50 County; \$25.00 FCS; \$12.50 state)	Jul-09	Revisions under Wis. Stats. § 767.451, 767.481
Family action - Revision of judgment - Paternity	\$0.00 (no motion fee for child support agency, state, GAL, or court-appointed attorney under 767.407(1)(c)1 and 2) (100% County)	Jul-09	Wis. Stats. § 814.61(7)(c)
Family action - Revision of judgment - Support or maintenance	\$0.00 No fee if action is for support or maintenance w/o request for divorce or adjudication of paternity	Jul-10	Wis. Stats. § 767.501, 767.56, 767.57
Family action - Revision of judgment - Terminate parental rights	\$0.00	Jul-10	Wis. Stats. § 814.61(1)(c)4
Family action - Study re legal custody and physical placement	\$300.00 (100% County)	Jul-05	Wis. Stats. § 814.615(1)(a)3
Foreclosure under ch. 846	\$265.50 (\$75.00 filing fee, \$169.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. ch. 846

Description	Fee	Effective Date	Authority
Forfeiture of property - Action to seize vehicle, drugs, or other property used in crime under 973.075-077	\$0.00 (no filing fee)	Jul-05	Wis. Stats. § 814.61(1)(c)3, 973.075-077, 961.55-56
Forfeiture, complex - Action for environmental damage, consumer protection, or other significant violation of the public interest	\$0.00 (open as CX case with no fee; civil procedures apply; forfeiture schedule available)	Jul-05	Wis. Stats. - dependent on type of violation.
Garnishment (amount less than or equal to \$10,000.00)	\$92.50 total (\$7.50 County; \$85.00 state) (\$20.00 filing fee, \$51.00 CSS, \$21.50 JINFO per debtor)	Jul-11	Wis. Stats. § 814.62(1), ch. 812
Garnishment (amount greater than \$10,000.00)	\$210.50 total (\$7.50 County; \$203.00 state) (\$20.00 filing fee, \$169.00 CSS, \$21.50 JINFO per debtor)	Jul-11	Wis. Stats. § 814.62(1), ch. 812
Judgments and liens - Docket judgment, FJ, TJ, lien, warrant, satisfaction, writ, execution, assignment	\$5.00 (100% County) (No fee for protective orders, collect both FJ/TJ filing fee & docketing fee if applicable)	Jul-11	Wis. Stats. § 814.61(5)(b)
Judgments and liens - File foreign judgment FJ (from other states, countries, tribes, Federal courts)	\$15.00 (100% County)	Jul-05	Wis. Stats. § 814.61(6), 806.24
Judgments and liens - File foreign protective order	\$0.00	Jul-05	Wis. Stats. § 814.61(1)(c), (d), 42 USC 3796gg
Judgments and liens - File transcript of judgment TJ (judgments from other Wisconsin counties)	\$5.00 (100% County)	Jul-09	Wis. Stats. § 814.61(5)(b), 806.12-806.17
Judgments and liens - Issue transcript from judgment and lien docket	\$5.00 (100% County)	Jul-05	Wis. Stats. § 814.61(5)(b)
Judgments and liens - Reopen default judgment in forfeiture action	\$0.00 - \$300.00 (amount set in discretion of court)	Jul-05	Wis. Stats. § 814.07, OAG 1-00
Juvenile recoupment - Attorney fee	\$250.00/\$400.00 (25% County; 75% state)	Jan-03	Wis. Stats. § 48.275 and 938.275
Minor settlements - Petition to approve	\$164.50 (\$75.00 filing fee, \$68.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. § 807.10
Minor settlements - Receive, handle, or deposit funds	Greater of \$10.00 or 0.5% of funds deposited with clerk (100% County)	Jul-05	Wis. Stats. § 814.61(12)(a)1

Description	Fee	Effective Date	Authority
Minor settlements - Withdraw funds, per transaction	\$10.00 (100% County)	Jul-05	Wis. Stats. § 814.61(12)(a)1
Name change	\$164.50 (\$75.00 filing fee, \$68.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. § 767.51(3m)
Name change - In paternity action, new	\$0.00 (name change may be part of paternity action)	Jul-05	Wis. Stats. § 767.51(3m)
Occupational drivers license petition - File petition	\$40.00 (100% state)	Jul-05	Wis. Stats. § 343.10(4), 351.07(1g), 814.61(14)
Probate - Probate/guardianship filing	2/10 of 1% of total inventory (1/3 to County; 2/3 to state)	Jan-06	Wis. Stats. § 814.66
Receiving and disbursing money - Contempt proceedings, deposits	\$10.00/transaction (100% County)	Jul-05	Wis. Stats. § 814.61(12)(a)
Receiving and disbursing money - Receive trust fund, handle or deposit money (includes general deposits, minor settlements, trust funds, small estates, conservator accounts)	\$10.00+ (greater of \$10.00 or 0.5% of funds deposited with clerk) (100% County)	Jul-09	Wis. Stats. § 757.25, 807.10(3), or 54.12(1)(a), 814.61(12)
Receiving and disbursing money - Withdraw funds	\$10.00/transaction (100% County)	Jul-05	Wis. Stats. § 814.61(12)(a)1
Search - Probate	\$4.00 (100% County)	Jan-03	Wis. Stats. § 814.66(1)(j)
Searches - Search file or record to locate any one action	\$5.00 (per action, when no case number is provided) (100% County)	Jul-05	Wis. Stats. § 814.61(11)
Small claims - Commence action (includes evictions, replevin, arbitration, forfeitures, actions \$10,000.00 or less; consolidated claim of multiple creditors - single action) - except tort/personal injury	\$94.50 (\$10.20 County; \$84.30 state) (\$22.00 filing fee, \$51.00 CSS, \$21.50 JINFO)	Jul-11	Wis. Stats. § 814.62(3)(a), 799.01
Small Claims - Commence action \$5000 or less - tort/personal injury	\$94.50 (\$22.00 filing fee, \$51.00 CSS, \$21.50 JINFO)	Jul-11	Wis. Stats. § 799.01(1)(cr)
Small claims - Cross claim or counterclaim over \$10,000.00	\$125.50 (\$25.80 County; \$99.70 state) (\$53.00 filing fee, \$51.00 CSS, \$21.50 JINFO)	Jul-11	Wis. Stats. § 814.62(3)(b)

Description	Fee	Effective Date	Authority
Small claims - Demand for jury trial	\$89.00 total (\$53.00 jury demand plus jury fee of \$36.00) (100% County)	Jul-05	Wis. Stats. § 814.62(3)(e) and 814.61(4)
Small claims - Service by mail	\$2.00 /defendant + postage if sent by certified mail (100% County)	Jul-05	Wis. Stats. § 814.62(4)
Small claims - Third-party complaint \$5,000.00 or less	\$117.50 (\$45.00 filing fee, \$51.00 CSS, \$21.50 JINFO) (100% state)	Jul-11	Wis. Stats. § 814.61(3), 799.01(cr)
Subpoena - In-State subpoena	\$0.00	Jul-05	Wis. Stats. § 885.01(1)
Subpoena - Out-of-State subpoena to depose WI resident	\$0.00	Jul-05	Wis. Stats. § 887.24
Temporary restraining orders and injunctions - combined actions - no fee, may collect from respondent if convicted of violating TRO	\$0.00	Jun-06	Wis. Stats. § 813.127, 814.61(1)(d)
Temporary restraining orders and injunctions - Domestic abuse, child abuse, vulnerable adult	\$0.00 No fee; may collect fee from respondent if convicted of violating TRO)	Jul-05	Wis. Stats. § 813.12, 812.122, 812.123, 814.61(1)(d)
Temporary restraining orders and injunctions - File foreign or out-of-County protective order	\$0.00	Jul-05	Wis. Stats. § 814.61
Temporary restraining orders and injunctions - harassment, if petition alleges stalking, sexual assault, physical violence, impaired phys. Condition, or threats; may collect fee from respondent if convicted of violating TRO	\$0.00 May collect fee from respondent if convicted of violating TRO	Jun-06	Wis. Stats. § 813.125, 814.61(1)(e)
Temporary restraining orders and injunctions - Other injunctions and restraining orders	\$164.50 (file as civil actions) (100% state)	Jul-09	Wis. Stats. § 814.61
Temporary restraining orders and injunctions - Without allegations above	\$164.50 (\$75.00 filing fee, \$68.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. § 814.61(1)
Third party complaint - Claim less than or equal to \$5,000.00	\$117.50 (\$10.20 County; \$107.30 state) (\$45.00 filing fee, \$51.00 CSS, \$21.50 JINFO)	Jul-11	Wis. Stats. § 814.61(3), 799.01(1)(cr)

Description	Fee	Effective Date	Authority
Third party complaint - Claim greater than \$5,000.00	\$235.50 (\$20.00 County; \$215.50 state) (\$45.00 filing fee, \$169.00 CSS, \$21.50 JINFO, one fee per action)	Jul-11	Wis. Stats. § 814.61(3), 799.01(1)(cr)
Third party complaint - No money judgment requested	\$134.50 (\$45.00 filing fee, \$68.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. § 814.61(3)
Transcript from judgment docket - Issue or file transcript	\$5.00 (100% County) Collect both TJ fee and docketing fee if applicable	Jul-05	Wis. Stats. § 814.61(5)(a) and (b)
Transmit documents - Certify and transmit documents on appeal, writ, change of venue, real estate judgments, out-of-State judgments	\$15.00 + postage (100% County)	Jul-05	Wis. Stats. § 814.61(9)
Venue, change of - Civil, receiving court	\$75.00 total (\$30.00 County; \$45.00 state) (fee equal to original filing fee, payable by the party that necessitated the change of venue, no CSS or JINFO)	Jul-05	Wis. Stats. § 814.61(2)
Venue, change of - Civil, transmitting court	\$15.00 + postage, (100% County)	Jul-05	Wis. Stats. § 814.61(9)
Venue, change of - Discretionary	\$0.00	Jul-05	Wis. Stats. § 801.52, 814.61(2)
Venue, change of - Family, receiving court	\$95.00 total (\$30.00 County; \$20.00 FCS; \$45.00 state) (\$75.00 filing fee, \$20.00 FCCS)	Jul-05	Wis. Stats. § 814.61(1)(b), (2)
Venue, change of - Family, receiving court, with request for support or maintenance	\$105.00 total (\$40.00 County; \$20.00 FCS; \$45.00 state) (\$75.00 filing fee, \$20.00 FCCS, \$10.00 under 814.61(13))	Jul-05	Wis. Stats. § 814.61(13)
Venue, change of - Small claims, receiving court	\$22.00 total (\$10.20 County; \$11.80 state)	Jul-05	Wis. Stats. § 814.61(2)
Vital statistics - Amendments after one year and delayed registration (name, sex change, birth record, death, marriage, surrogate mother)	\$164.50 (\$75.00 filing fee, \$68.00 CSS, \$21.50 JINFO) (100% state)	Jul-09	Wis. Stats. § 814.61
Wage claim action - DA claim against employer for unpaid wages	DA may choose to file as small claims, civil or criminal action. If small claims or civil, regular filing fee applies.	Jul-09	Wis. Stats. § 109.03(6), 109.11(2) and (3)
Wage earner action - Voluntary debt proceeding	\$31.50 (\$10.00 County; \$12.00 state) (\$10.00 filing fee, \$21.50 JINFO)	Jul-09	Wis. Stats. § 814.62(2), 128.21
Warrants - Failure to pay, failure to appear	\$0.00 (no clerk's fee; sheriff's fees provided under 814.70)	Jul-05	Wis. Stats. § 814.70

Description	Fee	Effective Date	Authority
Warrants - Satisfaction, voidance or withdrawal	\$5.00 (100% County)	Jul-05	Wis. Stats. § 814.61(5)(b), 71.91(5)(g)
Warrants - Tax warrants, filing and docketing (warrants issued under ch. 70-77)	\$5.00 (100% County)	Jul-05	Wis. Stats. § 814.61(5)(b), 806.11
Fines, Forfeitures and Surcharges (CCAP = Consolidated Court Automation Program):			
Bisphenol A Enforcement Surcharge (BPAS)	50% of fine or forfeiture (100% to Dept. of Agriculture Trade & Consumer Protection)	Jun-15, 2010	Wis. Stats. § 100.335(7)
Blood withdrawal cost (BTCC, BTCM, BTST, BTDNR, BTUW)	Amount varies based on actual costs - any costs paid by law enforcement for withdrawal of defendant's blood shall be placed on defendant. 100% to the law enforcement agency paying for the withdrawal.	Jul-11	Wis. Stats §§ 973.06(1)(j), 814.63(3m)
Child pornography surcharge (CHPRN)	\$500.00 per image (100% to DOJ)	Jul-13	Wis. Stats. § 973.042
Clerk fee - Civil forfeiture (CCFP) (applies to most forfeitures; does not apply to smoking, safety belt use, disability ID, or failure to carry proof of insurance violations)	\$25.00 per count (\$5.00 CCAP, \$7.50 County, \$12.50 State)	Jul-10	Wis. Stats. § 814.63(1)(b), 814.63(1)(c)
Clerk fee - Criminal (CCFP) (applies to all criminal actions)	\$163.00 per count (6.13% County, 93.87% State) (paid when judgment is entered)	Jul-11	Wis. Stats. § 814.60(1)
Commercial fish protection surcharge (CFISH)	Amount varies based on value of fish (100% DNR)	Jun-06	Wis. Stats. § 29.984
Consumer protection surcharge (CONPR) (applies to violations of ch. 98 (weights and measures), ch. 100 (marketing and trade practices), and related ordinances and administrative rules) (if the Court imposes a fine or forfeiture, the Court shall also impose this surcharge)	25% of fine or forfeiture (100% State)	Jul-05	Wis. Stats. § 100.261, 20.115(1)(jb)

Description	Fee	Effective Date	Authority
Court support services surcharge (CSS) - Civil actions where amount claimed exceeds \$5,000.00; includes personal injury, property damage, foreclosure, even if amount claimed is not specified; includes garnishments and wage claims over \$5,000.00	\$169.00 (100% State)	Jul-05	Wis. Stats. § 814.85(1)(b), 808.02(1)(m)
Court support services surcharge (CSS) - Civil actions where no money judgment is sought, such as name change, declaratory judgment, habeas corpus, minor settlements	\$68.00 (100% State)	Jul-05	Wis. Stats. § 814.85(1)(a)
Court support services surcharge (CSS) - Small claims, garnishments, wage claims, and other actions where amount claimed is \$5,000.00 or less	\$51.00 (100% State)	Jul-05	Wis. Stats. § 814.85(1)(c)
Court support services surcharge (CSS) - State and County forfeitures, municipal ordinance violations, appeals from Municipal Court; does not apply to safety belt or disability ID Card violations or failure to carry proof of insurance	\$68.00 (100% State) (paid when judgment is entered)	Jul-11	Wis. Stats. § 814.85(1)(b)
Crime lab and drug law enforcement surcharge (CLD) - Applies to State law and municipal or County ordinances; does not apply to smoking, non-moving traffic, safety belt violations, disability ID card, or failure to carry proof of insurance under 344.62(2)	\$13.00 per count (if the Court imposes a sentence, places a person on probation, or imposes a forfeiture, a separate surcharge shall be imposed for each offense or count) (100% State)	Jul-10	Wis. Stats. § 165.755

Description	Fee	Effective Date	Authority
<u>Crime Prevention Funding Board Surcharge (CBFBS)</u>	<u>\$20.00 per count; a county may create a crime prevention funding board as provided by 59.54(28)(b). If a court in a county that has established such a board imposes a sentence or places a person on probation, the court shall impose this surcharge for each misdemeanor or felony count. (100% to county for distribution at the direction of the crime prevention funding board)</u>	Jul-15	Wis. Stats. § 973.0455
DNA analysis surcharge (DNAAS)	\$200.00 misdemeanor and \$250.00 felony. If a Court imposes a sentence or places a person on probation, the Court shall impose a DNA surcharge, calculated as follows: (a) For each conviction for a felony, \$250.00 (b) For each conviction for a misdemeanor, \$200.00. (100% to State DOJ)	Jan-14	Wis. Stats. § 973.046(1r)
Domestic abuse surcharge (DOMAB)	\$100.00 per count (when the Court imposes a sentence on an adult person or places that person on probation, regardless of whether any fine is imposed, the Court shall impose this surcharge for each offense if: (1) the Court convicts the person of a violation of various crimes listed in 973.055; (2) the Court finds that the conduct involved an act by the defendant against a spouse or former spouse, against an adult with whom the defendant resides or formerly resided, or against an adult with whom the defendant has created a child; or (3) the Court convicts a person for violation of a temporary restraining order under 813.12(8)(a) or a conforming municipal ordinance) (100% State)	Apr-08	Wis. Stats. § 973.055, 813.12(8)(a)
Driver improvement program surcharge (DIS) (does not apply to failure to carry proof of insurance under 344.62(2))	\$435.00 (if the court imposes a fine or forfeiture for a violation of operating under influence of intoxicant or other drug under 346.63(1) or (5) or a local ordinance in conformity; or injury by intoxicated use of a vehicle under 346.63(2) or (6) or 940.25; or homicide by intoxicated use of a vehicle under 940.09, it shall impose a driver improvement surcharge.) (50.3% County, 49.7% State)	Jan-14	Wis. Stats. § 346.665
Drug abuse program improvement surcharge (DRG)	75% of fine and penalty surcharge (when a fine is imposed for most drug offenses, listed in 961.41, the Court shall also impose this surcharge on the amount of the fine and penalty surcharge imposed) (100% State)	Jul-05	Wis. Stats. § 961.41(5)(a)
Drug offender diversion surcharge (DRGOD) (applicable to offenses committed on or after 10/1/05)	\$10.00 per case (if the Court imposes a sentence or places a person on probation for property crimes under ch. 943, the Court shall impose this surcharge for each conviction) (100% State)	Jul-05	Wis. Stats. § 974.043
E-Filing Convenience Fee (ECF)	\$5.00 per case - users of the electronic filing system under 801.17(7)(d) pay a convenience fee for filing the complaint or petition in the amount set by the Director of State Courts under 758.19(4)	Jul-11	Wis. Stats. § 758.19(4m), 801.17(7)(d)

Description	Fee	Effective Date	Authority
Environmental surcharge (ENV)	20% of fine or forfeiture (if the Court imposes a fine or forfeiture for a violation of ch. 280 (pure drinking water), ch. 281 (water and sewage), ch. 283 (pollution discharge elimination), ch. 285 (air pollution), ch. 289 (solid waste facilities), ch. 291 (hazardous waste management), ch. 292 (remedial action), ch. 293 (metallic mining), ch. 295 (nonmetallic mines reclamation: oil and gas), or ch. 299 (general environmental), the Court shall impose this surcharge) (100% the State)	Jul-09	Wis. Stats. § 299.93, ch. 280, ch. 281, ch. 283, ch. 285, ch. 289, ch. 291, ch. 292, ch. 293, ch. 295, ch. 299
Fishing net removal surcharge (FNETC) (FNETS)	Cost of Removal + 75% (if the Court imposes a forfeiture under 29.931(2)(am) for failure to reimburse DNR for costs of removing a net, the Court shall impose a fishing net removal surcharge equal to the cost of removing the net plus 75% of the amount of the forfeiture) (100% DNR Conservation Fund)	Jun-06	Wis. Stats. § 29.991
Fishing shelter removal surcharge (FSH)	Varies (defendant to pay the cost of seizure, destruction or sale of the fishing shelter; in addition, the Court shall impose a fishing shelter removal surcharge equal to the costs that should have been reimbursed under 29.404(2); if defendant does not reimburse these costs within 20 days, Court may also impose forfeiture up to \$100.00 under 29.404(3)) (100% State)	Jul-05	Wis. Stats. § 29.985, 29.404(3)
Global Positioning System Tracking surcharge	\$200.00 per count - If the Court convicts a person for violation of a temporary restraining order or injunction under Wis. Stats. 813.12 or 813.125, the Court shall impose a GPS tracking surcharge for each offense. 100% DOC for GPS tracking devices.	Jul-13	Wis. Stats. § 973.057
Great Lakes resources surcharge (GLRES)	75% of fine or forfeiture (100% DNR)	Jun-06	Wis. Stats. § 29.9905
Ignition Interlock Device (IID) Surcharge	\$50.00 (100% County)	July 1, 2010	Wis. Stats. § 343.301 (5)
Jail surcharge (JAIL) (does not apply to smoking, disability ID Card, non-moving traffic, or safety belt violations or failure to carry proof of insurance; does not apply to first offense prohibited alcohol concentration of at least 0.08% but less than 0.10%)	1% of fine or forfeiture or \$10.00, whichever is greater (if the court imposes a fine or forfeiture for a violation of State law or municipal or County ordinance, it shall impose a jail surcharge for each count) (100% County)	Jul-11	Wis. Stats. § 302.46(1)
Justice information surcharge (JINFO) (does not apply to safety belt violations, disability ID card violations or failure to carry proof of insurance)	\$21.50 (the clerk of circuit court shall collect \$21.50 from any person paying a fee for civil actions under 814.61(1)(a) or (3); administrative and municipal appeals under 814.61(8m); garnishment, wage earner, and small claims actions under 814.62; or forfeiture actions under 814.63(1) (100% state)	Jul-11	Wis. Stats. § 814.86(1)

Description	Fee	Effective Date	Authority
Juvenile delinquency victim witness surcharge (JDVWA)	\$20.00 per case (for violations for which a juvenile is adjudicated delinquent, the court shall, in addition to any disposition imposed under 938.34, impose a delinquency victim and witness assistance surcharge of \$20.00) (100% state)	Jul-05	Wis. Stats. § 938.34(8d)
Municipal fee (does not apply to safety belt violations or failure to carry proof of insurance)	\$5.00 (upon disposition of a forfeiture action in circuit court for violation of a County, town, city, village, town sanitary district or public inland lake protection and rehabilitation district ordinance, the above government unit shall pay a nonrefundable \$5.00 fee) (100% County)	Jul-10	Wis. Stats. § 814.63(2)
Natural resources restitution surcharge (NREST)	Varies (equal to the amount of the fee of the license or stamp that should have been paid; if the court imposes a natural resources surcharge for violation of ch. 29, ch. 169, or a related order the court shall impose this surcharge also) (100% state)	Jul-05	Wis. Stats. § 29.989, 169.46(2)
Natural resources surcharge (NATR)	75% of fine or forfeiture (if the court imposes a fine or forfeiture for violation of ch. 29 (wild animals and plants) or ch. 169 (captive wildlife) or related order, the court shall impose this surcharge) (100% state)	Jul-05	Wis. Stats. § 29.987, 169.46(1)
Occupational license fee - for filing a petition for occupational license under 343.10(4) or 351.07	\$40.00 (100% to County; for habitual traffic offenders under 351.07, 50% to state, 50% to County)	Jul-05	Wis. Stats. § 814.61(14), 343.10(4), (6), 351.07(1g)
Penalty surcharge (PEN) (does not apply to smoking, disability ID card, non-moving traffic, or safety belt violations or failure to carry proof of insurance)	26% of fine or forfeiture (if the court imposes a fine or forfeiture for a violation of State law or municipal or County ordinances, it shall impose a penalty surcharge) (100% state)	Jul-11	Wis. Stats. § 757.05
Railroad crossing improvement surcharge (RRCI)	50% of forfeiture (if the court imposes a forfeiture under 346.49(1g), (2m)(a), (am), or (b), for a violation of 346.44, 346.45, or 346.46(3), the court shall impose this surcharge) (100% state)	Jul-11	Wis. Stats. § 346.495, 346.65(4r), 346.177
Restitution administrative surcharge (REST5)	5% of total fines, surcharges, costs, etc. (if defendant is not placed on probation or sentenced to prison, the court may order that restitution be paid to the clerk of circuit court for transfer to the appropriate person; if defendant is placed on probation, restitution paid to Dept. of Corrections for transfer to the appropriate person; surcharge equals 5% of the total amount of restitution, costs, attorney fees, fines and surcharges, including the 10% restitution surcharge; the complete name and address of the party to be paid should be provided) (100% state)	Jul-05	Wis. Stats. § 973.20(11)(a)
Restitution surcharge (RST10)	10% of any restitution ordered (if the court orders restitution under 973.20(1r), the court shall impose as a surcharge an amount equal to 10% of the restitution ordered) (100% County)	Jul-09	Wis. Stats. § 973.06(1)(g)

Description	Fee	Effective Date	Authority
Safe Ride Program Surcharge (SRPS)	\$50.00 per case; if the court imposes a fine or forfeiture for a violation of operating under influence of intoxicant or other drug under 346.63(1) or (5) or a local ordinance in conformity; or injury by intoxicated use of a vehicle under 346.63(2) or (6) or 940.25; or homicide by intoxicated use of a vehicle under 940.09, it shall impose a Safe Ride Program surcharge. (100% to state treasurer for the Safe Ride Program under 85.55)	Jul-15	Wis. Stats. § 346.657(1)
Sheriff's surcharge (WF)	Varies (the necessary disbursements and surcharges of officers allowed by law and incurred in connection with the arrest, preliminary examination and trial of the defendant; use amount on the bench warrant or order to produce; if none, don't assess) (100% County)	Jul-05	Wis. Stats. § 973.06(1)(a), 814.70
Snowmobile registration restitution payments (SNOW) (not treated as restitution for purposes of the restitution surcharge under 973.06(1)(g))	Varies (if court imposes a forfeiture for a violation of ch. 350 where payment of a snowmobile registration fee is required, the court shall impose a snowmobile registration restitution payment equal to the required fee that should have been paid; do not treat this as restitution for purposes of the restitution surcharge under Wis. Stats. § 973.06(1)(g))	Jul-11	Wis. Stats. § 350.115
Special prosecution clerks surcharge (MILWP)	\$3.50 Milwaukee only (applies whenever the Justice Information Surcharge is assessed; 100% to State to reimburse Milwaukee County DA)	Jul-09	Wis. Stats. § 814.86(1m)
Supplemental food enforcement surcharge (formerly WIC) (FOOD)	50% of fine or forfeiture (if a court imposes a fine, forfeiture or recoupment for a violation of this subsection, the court shall impose this surcharge) (100% state)	Jul-05	Wis. Stats. § 253.06(4)(c)
Truck driver education surcharge (TRUCK)	\$8.00 per count (if the court imposes a fine or forfeiture for a violation of ch. 346-348 or a rule issued under ch. 346-48 and the violation involved a commercial motor vehicle, the court shall impose a truck driver education surcharge of \$8.00) (100% state)	Jul-10	Wis. Stats. § 349.04(1)
Uninsured employers surcharge (UNEMP)	75% of fine or forfeiture (when an employer fails to comply with ch. 102.16(3) or 102.28(2) (worker's compensation) and if the court imposes a fine or forfeiture, it shall impose this surcharge) (100% state)	Jul-05	Wis. Stats. § 102.85(4)(a)
Victim witness surcharge (VWA) (VWAB)	Misdemeanor \$67.00; felony \$92.00 (if the court imposes a sentence or places a person on probation, the court shall impose the crime victim and witness assistance surcharge for each offense or count; surcharge applies even if no fine or forfeiture is imposed; surcharge may not be waived, reduced or forgiven for any reason; surcharge also imposed if the complaint charged one or more crimes and, as a result of the complaint being amended, the defendant is found guilty of a forfeiture in lieu of one of those crimes. Either the felony or misdemeanor surcharge applies depending on the crime originally charged in the complaint. (100% state)	Jul-13	Wis. Stats. § 973.045(1)
Weapons surcharge (WEAP)	75% of fine or forfeiture (if the court imposes a fine or forfeiture for a violation of this section, the court shall impose a weapons surcharge) (100% state)	Jul-05	Wis. Stats. § 167.31(5)(a)

Description	Fee	Effective Date	Authority
Wild animal protection surcharge (WLDAN)	Varies by animal (if the court imposes a fine or forfeiture under this chapter for unlawful killing, wounding, catching, taking, trapping or possession of a wild animal specified in par(b), the court may impose this surcharge; surcharge is imposed per animal-see Wis. Stats. § 29.983(b) for detail) (100% state)	Jul-05	Wis. Stats. § 29.983(1)(a)
Wildlife violator compact surcharge (WVCS)	\$5.00 per count (if the court imposes a fine or forfeiture for a violation of Ch. 29 or an order issued under it) (100% DNR Conservation Fund)	Apr-06	Wis. Stats. § 29.99
County Clerk			
Annual subscription - Co. board agenda	\$25.00	Jan-14	Ord. 813-11/13
Annual subscription - Co. board packet	\$300.00	Jan-14	Ord. 813-11/13
CD data disc	\$5.00	Jan-12	Ord. 695-11/11
County directory (person outside normal distribution or replacements) - Hand delivered	\$1.00	Jan-04	Ord. 246-10/03
County directory (person outside normal distribution or replacements) - Mailed	\$2.00	Jan-04	Ord. 246-10/03
County history book	\$12.00 per book if sold at counter	Jan-14	Ord. 813-11/13
County history book - mailed	\$18.00 per book if mailed	Jan-14	Ord. 813-11/13
Declaration of domestic partnership or termination of domestic partnership	\$80.00 total - \$55.00 County; \$25.00 state; \$10.00 waiver if applicable	Aug. 3, 2009	Wis. Act 28 Wis. Stats. § 770.17 and 770.07(1)(b)(2)
Declaration of domestic partnership or termination of domestic partnership	\$10.00 fee for duplication; emergency/after hours pick up; \$35.00; \$2.00 fee to mail the declaration	Aug. 14, 2009	Ord. 569-08/09
Marriage license	\$80.00 total - \$35.00 County; \$20.00 family court; \$25.00 state; \$10.00 waiver if applicable; \$10.00 fee for duplication; emergency/after hours pick up; \$35.00; \$2.00 fee to mail the license	Jan-09	Wis. Stats. § 765.05; Ord. 518-11/08
Photocopies	\$0.25	Jan-12	Ord. 695-11/11
District Attorney			
Copy of CD/DVD	\$10.00	Jan-09	Ord. 584-11/09
Photocopy charge	\$1.25 per page	Nov-04	Ord. 276-11/04
Finance			
Check reissuance fee	\$10.00	Jan-09	Ord. 518-11/08

Description	Fee	Effective Date	Authority
Payroll garnishments (excluding Fed/State tax debts)	\$15.00 initial fee; \$3.00 per pay period	Nov-04	Wis. Stats. § 812.42(2)(c); Ord. 518-11/08
General			
Annual dog license	\$9.00 neutered males or spayed females, over 5 months in age on January 1 of any year, or 5 months of age within the license year before the date the dog becomes 5 months of age; \$4.50 neutered males or spayed females which become 5 months of age after July 1 of the license year; \$24.00 unneutered males or unspayed females, over 5 months in age on January 1 of any year, or 5 months of age within the license year before the date the dog becomes 5 months of age; \$12.00 unneutered males or unspayed females which become 5 months of age after July 1 of the license year	For license years beginning 2015	Wis. Stats. Ch. 174; Ord. 894-11/14
Credit or signature debit card convenience fee for all departments unless otherwise specifically stated by department (via terminals)	Sliding scale of 2-3% of total costs based on bank contract, minimum \$2.00 charge per transaction	Jun-10	Ord. 619-06/10
Credit or signature debit card convenience fee for all departments unless otherwise specifically stated by department (via online services)	2.49% of total costs based on bank contract, minimum \$2.00 charge per transaction	Jun-10	Ord. 619-06/10
PIN debit card convenience fee for all departments unless otherwise specifically stated by department (via terminal)	\$2.00/ transaction	Jan-12	Ord. 619-06/10
Photocopies (not listed separately for specific department)	\$0.10	Jan-04	Ord. 246-10/03
Health and Human Services			
AODA - Urinalysis	\$10.00/each	Jun-08	Wis. Stats. § 51.42, Wis. Stats. § 938.34
Birth to 3 Administration Cost Share	\$150.00/month	Jan-12	Wis. Stats. § Administrative Rule Chapter DHS 90
BSW/CSAC/SAC Assessment	\$119.00/hour	Jan-12	Wis. Stats. § 51.42
BSW/CSAC/SAC group therapy	\$54.00/group	Jan-12	Wis. Stats. § 51.42

Description	Fee	Effective Date	Authority
BSW/CSAC/SAC individual therapy	\$119.00/hour	Jan-12	Wis. Stats. § 51.42
CATE Intake Assessment	\$125.00/hour	Jan-12	Wis. Stats. § 346.65
CATE Program Fee	\$95.00/per week	Jan-13	Wis. Stats. § 346.65
Child s48.295 psychological exam	\$200.00/hour	Jan-14	Wis. Stats. § 48.295
Child s48.33 disposition exam	\$200.00/hour	Jan-07	Wis. Stats. § 48.295
Child - Behavior analysis	\$160.00/hour	Jan-15	Wis. Stats. § 938.39(2)
Child - In home care therapy	\$70.00-\$110.00/hour	Jan-10 Jan-16	Wis. Stats. § 48.36(2)
Child - Parent education	\$40.00/hour	Jan-10 Jan-16	Wis. Stats. § 48.36(2)
Child - Urinalysis confirmation for youth or parent	\$19.00 \$31.20/test \$32.00/test	Jan-10 Jan-16	Wis. Stats. § 48.361 (2)(c), Wis. Stats. § 938.361 (2)(c)
<u>Child - Visitation</u>	<u>\$50.00/hour</u>	<u>Jan-16</u>	<u>Wis. Stats. § 48.36</u>
Civil commitment - Final commitment	\$200.00/hour	Jan-07	Wis. Stats. § 51.20(18)(a)
Civil commitment - Probable cause	\$200.00/hour	Jan-07	Wis. Stats. § 51.20(18)(a)
Civil commitment - Recommitment	\$200.00/hour	Jan-07	Wis. Stats. § 51.20(18)(a)
Conference Room Use Fees	\$15.00 set up fee	Jan-06	Ord. 393-11/06
Copy fees - attorney-SS	\$75.00 per mental impairment questionnaire	Jul-07	Wis. Stats. § 51.42
Copy fees - certified records	\$17.50 minimum charge (under 5 pages), \$22.50 minimum charge (over 5 pages), per page cost \$0.31 in addition to minimum charge, service fee \$18.00/hour, postage costs \$29.50 minimum charge; per page cost of \$1.07 for first 25 pages, \$0.79 pages 26 to 50, \$0.53 pages 51 to 100, \$0.31 pages 101 and above; postage costs	Jan-12 Jan-16	Wis. Stats. § 146.83(3M) and 908.3(1M)(d) Chapter DHS 117
Copy fees - child support payment history	\$10.00 per year including current and partial years up to 6 years prior from date of request. (no charge for a 3 month print-out); \$20.00 per year for all records more than 6 years old	Jan-10	Wis. Stats. § 19.35(3)(a)

Description	Fee	Effective Date	Authority
Copy fees - non-client requests (worker's comp, attorneys, mental health, alcohol and drug)	<u>\$12.50 minimum charge (under 5 pages), \$15.00 minimum charge (over 5 pages) per page cost \$0.31 in addition to minimum charge, service fee \$18.00/hour, postage costs \$21.00 minimum charge; per page cost of \$1.07 for first 25 pages, \$0.79 pages 26 to 50, \$0.53 pages 51 to 100, \$0.31 pages 101 and above; postage costs</u>	Jan-12 Jan-16	Wis. Stats. § 146.83(3M) and 908.3(1M)(d) Chapter DHS 117
Copy fees - patient/client	<u>Per page cost \$0.31, postage costs</u> <u>Per page cost of \$1.07 for first 25 pages, \$0.79 pages 26 to 50, \$0.53 pages 51 to 100, \$0.31 pages 101 and above; postage costs</u>	Jan-12 Jan-16	Wis. Stats. § 146.83(3M) and 908.3(1M)(d) Chapter DHS 117
Copy fees - social security	\$26.00 per assessment	Jan-12	Wis. Stats. § 51.42
Court ordered AODA - Assessment	\$135.00/Individual Assessment	Jan-12	Wis. Stats. § 51.42
Court ordered OWI - Assessment	\$250.00/assessment	Jan-15	Wis. Stats. § 51.42
Court ordered OWI - Assessment amendment	\$75.00/assessment	Jan-12	Wis. Stats. § 51.42
Court ordered OWI - Assessment (multiple assessment fee)	\$100.00/each additional assessment	Jan-12	Wis. Stats. § 51.42
Court ordered OWI - Failed appointment fee	\$40.00	Jan-10	Wis. Stats. § 51.42
CSP - Urinalysis	\$5.00/each	Jan-12	Wis. Stats. § 51.42, Wis. Stats. § 938.34
Custody study	\$300.00/hour	Jan-03	Wis. Stats. § 814.615(1)(a)2
Guardianship Study-Permanent	\$464.20/study (ave. time to complete 5 hours × \$92.84 (case management rate))	Jan-11	Wis. Stats. ch. 54
Guardianship, successor, comprehensive eval.	\$206.00/study (3% increase)	Jan-12	Wis. Stats. ch. 54
IOP Day treatment	\$32.00/hour	Jan-12	Wis. Stats. § 51.42
IOP Urinalysis	\$10.00/each	Jan-12	Wis. Stats. § 51.42
Juvenile s938.295 psychological exam	\$200.00/hour	Jan-14	Wis. Stats. § 938.295(1)
Juvenile s938.33 disposition exam	\$200.00/hour	Jan-07	Wis. Stats. § 938.295(1)
Juvenile - Behavior analysis	\$160.00/hour	Jan-15	Wis. Stats. § 51.42 or § 938.39(2)

Description	Fee	Effective Date	Authority
Juvenile - In home care therapy	\$70.00-\$110.00/hour	Jan-12	Wis. Stats. § 51.42 or § 938.39(2)
Juvenile delinquent - Electronic monitoring with GPS	\$19.00 \$19.50/day	Jan-12 Jan-16	Wis. Stats. § 938.36(2)
Juvenile delinquent - Mentoring	\$32.00-37.00/hour	Jan-12	Wis. Stats. § 938.36(2)
Masters Assessment	\$149.00/hour	Jan-12	Wis. Stats. § 51.42
Master's group therapy	\$84.00/hour	Jan-12	Wis. Stats. § 51.42
Master's individual therapy	\$149.00/hour	Jan-12	Wis. Stats. § 51.42
MD medication management	\$85.00/ 15 min	Jan-12	Wis. Stats. § 51.42
MD psychiatrist assessment	\$209.00/hour	Jan-12	Wis. Stats. § 51.42
Nursing administration fee (set-up)	\$37.50/medication administration session	Jan-12	Wis. Stats. § 51.42
Nursing medication - Haloperidol	\$30.00/1 cc injection	Jan-12	Wis. Stats. § 51.42
Nursing medication - Prolixin Decanoate	\$30.00/1cc injection	Jan-14	Wis. Stats. § 51.42
Nursing office visit	\$30.00/visit	Jan-12	Wis. Stats. § 51.42
PhD assessment	\$179.00/hour	Jan-12	Wis. Stats. § 51.42
PhD - group therapy	\$114.00/hour	Jan-12	Wis. Stats. § 51.42
PhD - individual therapy	\$179.00/hour	Jan-12	Wis. Stats. § 51.42
PhD psychological testing	\$179.00/hour	Jan-12	Wis. Stats. § 51.42
PhD psychological testing performed by technician	\$108.00/hour	Jan-15	Wis. Stats. § 51.42
Public Health – HEPA Vacuum Rental	\$35.00/2 weeks	Jan-16	Wis. Admin. Code NR809 and 812
Public Health - Nurse Visit	\$42.50/visit	Jan-15	Wis. Stats. § 146 Adm. Code 252
Public Health - Pregnancy test	\$10.00/test	Jan-15	DHS 140.5

Description	Fee	Effective Date	Authority
Public Health – Radon Test Kit (long term)	\$20.00	Jan-13	Wis. Stats. § 254.33
Public Health - Radon Test Kit (short term)	\$10.00	Jan-12	Wis. Stats. § 254.33
Public Health – TB blood screen (T-spot)	\$60.25	Jan-16	Wis. Stats. § 146 Adm. Code 252
Public Health - TB skin test, adult and child	\$15.00/test	Jan-14	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine administration, children through age 18 (State supplied)	\$5.00/vaccine	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine administration, 19+ yrs (State supplied)	\$10.00/vaccine	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine administration, family fee (State supplied)	\$40.00/family	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, child, Diptheria-Tetanus-Acellular Pertussis (DTap)	\$23.00/dose	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, child, Diptheria-Tetanus-Acellular Pertussis-Hep B-IPV (DTap/Polio/Hep B)	\$70.00/dose	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, child, Diptheria-Tetanus-Acellular Pertussis-IPV (DTap/Polio)	\$50.00/dose	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, Haemophilus Influenzae Type B (HIB)	\$28.00 \$30.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, adult Hepatitis A	\$37.00 \$40.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, child Hepatitis A	\$25.00 \$30.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, adult Hepatitis B	\$44.00/dose	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, child Hepatitis B	\$19.00 \$20.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252

Description	Fee	Effective Date	Authority
Public Health - Vaccine, adult Hepatitis A & B	\$68.00/dose	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, Human Papilloma Virus (HPV)	\$146.00 \$165.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, adult, Influenza	\$30.00/dose	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, adult, Influenza-High Dose	\$40.00/dose	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine Meningococcal Conjugate	\$110.00 \$115.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, Measles, Mumps, Rubella (MMR)	\$67.00 \$68.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252
<u>Public Health – Vaccine, Measles, Mumps, Rubella & Chickenpox-ProQuad child</u>	<u>\$175.00/dose</u>	<u>Jan-16</u>	<u>Wis. Stats. § 146, Adm. Code 252</u>
Public Health - Vaccine, adult, Pneumococcal Polysaccharide	\$77.00/dose	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, Polio	\$23.00 \$35.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252
<u>Public Health – Vaccine, Prevnar 13</u>	<u>\$160/dose</u>	<u>Jan-16</u>	<u>Wis. Stats. § 146, Adm. Code 252</u>
<u>Public Health – Vaccine, child, Infant to 35 months- Influenza</u>	<u>\$30.00/dose</u>	<u>Jan-16</u>	<u>Wis. Stats. § 146, Adm. Code 252</u>
<u>Public Health – Vaccine, child, Infant to 36 months +, Influenza</u>	<u>\$30.00/dose</u>	<u>Jan-16</u>	<u>Wis. Stats. § 146, Adm. Code 252</u>
Public Health - Vaccine, child, Rotavirus	\$110.00 \$85.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, Tetanus Diphtheria Toxoid (Td)	\$30.00/dose	Jan-15	Wis. Stats. § 146, Adm. Code 252
Public Health- Vaccine, Tetanus, Toxoid, Diphtheria & Acellular Pertussis (Tdap)	\$42.00/dose	Jan-15	Wis. Stats. § 146, Adm. Code 252

Description	Fee	Effective Date	Authority
Public Health - Vaccine, Varicella	\$104.00 \$110.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252
Public Health - Vaccine, adult, Shingles	\$184.00 \$195.00/dose	Jan-15 Jan-16	Wis. Stats. § 146, Adm. Code 252
Public Health - Non-TNC Water Test, Bacteria (Private Wells)	\$24.00	Jan-14	Wis. Admin. Code NR809
Public Health - Non-TNC Water, Nitrate	\$24.00	Jan-14	Wis. Admin. Code NR809
Public Health - Non-TNC Water Test (two or more at one time)	\$20.00/test	Jan-15	Wis. Admin. Code NR809
Public Health - TNC Water-Initial	\$37.00	Jan-14	Wis. Admin. Code NR809 and 812
Public Health - TNC Water test, Repeat	\$30.00	Jan-15	Wis. Admin. Code NR809 and 812
Public Health - TNC Water test, Nitrite	\$29.00	Jan-13	Wis. Admin. Code NR809 and 812
Public Health - Water test, Arsenic	\$32.00	Jan-16	Wis. Admin. Code NR809 and 812
Public Health - Water test, Beach sample	\$30.00	Jan-14	Wis. Admin. Code NR809 and 812
Public Health - Water test, Beach sample - Inclusive Memorial Day- Labor Day	\$450.00	Jan-16	Wis. Admin. Code NR809 and 812
Transportation - Medical (Beloit, Janesville, Harvard, Mukwonago, Burlington, Fort Atkinson)	\$15.00/one-way trip	Jan-08	Wis. Stats. § 85.21(4)(e)1
Transportation - Medical (Waukesha, Milwaukee, Madison, Kenosha, Racine, Rockford, Monroe, Johnson Creek)	\$25.00/one-way trip	Jan-15	Wis. Stats. § 85.21(4)(e)1
Transportation - Medical in Walworth County in residents community	\$4.00/one-way trip	Jan-08	Wis. Stats. § 85.21(4)(e)1

Description	Fee	Effective Date	Authority
Transportation – Medical in Walworth County outside residents community	\$6.00/one-way trip	Jan-08	Wis. Stats. § 85.21(4)(e)1
Transportation – Shopping/nutrition	\$3.00/one-way trip	Jan-08	Wis. Stats. § 85.21(4)(e)1
Human Resources			
Replacement of employee identification cards	\$6.00/replacement	Jan-14	Ord. 813-11/13, Ord. 894-11/14
Information Technology/Land Information			
Address Assignment Administration	\$75.00	Jan-12	Ord. 748-11/12
Custom Map/Custom Data Requests	\$60.00/hr	Jan-11	Ord. 649-11/10
Data	\$200.00/data set	Nov-04	Ord. 276-11/04
Reports:			
Municipality	\$20.00	Nov-04	Ord. 276-11/04
Subdivision	\$5.00	Nov-04	Ord. 276-11/04
Print Screens	\$1.00/page	Nov-04	Ord. 276-11/04
Labels:			
Municipality	\$30.00	Nov-04	Ord. 276-11/04
Subdivision	\$8.00	Nov-04	Ord. 276-11/04
System Access:			
Processing CPU	\$0.80 per unit	Jan-09	Ord. 518-11/08
Communication Connection	\$50.00 monthly per account	Jan-09	Ord. 518-11/08
Lakeland Health Care Center			
Beauty Shop Services - Color Tint	\$25.00	Jan-14	Ord. 813-11/13
Beauty Shop Services - Haircut Only	\$7.00	Jan-14	Ord. 813-11/13
Beauty Shop Services - Haircut & Set	\$15.00	Jan-14	Ord. 813-11/13
Beauty Shop Services - Regular Perm	\$30.00	Jan-14	Ord. 813-11/13
Beauty Shop Services - Set Only	\$7.00	Jan-14	Ord. 813-11/13
Beauty Shop Services - Shampoo	\$5.25	Jan-14	Ord. 813-11/13
Beauty Shop Services - Shampoo & Cut	\$12.00	Jan-14	Ord. 813-11/13

Description	Fee	Effective Date	Authority
Beauty Shop Services - Shampoo & Set	\$13.00	Jan-14	Ord. 813-11/13
Beauty Shop Services - Shampoo, Cut & Set	\$18.00	Jan-14	Ord. 813-11/13
Fax	\$1.00/page	Nov-04	Ord. 276-11/04
Medical records	Paper copies: \$1.04 per page for the first 25 pages; \$0.77 per page for pages 26-50; \$0.52 per page for pages 51 to 100; and \$0.31 per page for pages 101 and above. A single retrieval fee of \$20.65 for all copies requested if the requester is not the resident or a person authorized by the resident.	Jan-14	Wis. Stats. § 146.83
Oxygen—Concentrator	\$10.00/day	July-14	Ord. 864-06/14
Oxygen—Portable	\$10.00/day	July-14	Ord. 864-06/14
Photocopies	\$0.10/page	Jan-09	Ord. 518-11/08
Private pay room rates - SNF Level-of-Care	\$263.00 per day	Jan-14	Ord. 813-11/13
Transportation of a passenger accompanying an LHCC resident when a medical assistant is in attendance-Destination of 10 miles or less	\$15.30 \$30.00/passenger/round trip	Jan-15 May-15	Ord. 894 11/14 Note to reviser: <u>Insert County Ordinance here.</u>
Transportation of a passenger accompanying an LHCC resident when a medical assistant is in attendance-Destination of 11 miles or more	\$27.54 \$54.00/passenger/round trip	Jan-15 May-15	Ord. 894 11/14 Note to reviser: <u>Insert County Ordinance here.</u>
Land Use and Resource Management			
Animal - Livestock siting facility review	\$200.00	Jan-13	Wis. Stats §93.90; ATCP51
Animal waste storage ordinance - Nutrient mgmt. plan review/conditional use	\$125.00	Jan-03	Code ch. 6, art. IV
Animal waste storage ordinance - Permit storage facility	\$200.00	Jan-03	Code ch. 6, art. IV
Citation inspection fees	\$200.00/visit	Jan-11	Wis. Stats. § 59.69; Code ch. 26, Art. I, II, III; Code Ch. 74
Concert and event license	\$2,000.00	Nov-04	Wis. Stats. § 59.56(12); Ord. 281-11/04

Description	Fee	Effective Date	Authority
<u>Credit or signature debit card convenience fee</u>	<u>2.99% of total cost</u>	<u>Jan-16</u>	<u>Note to Codifier: Insert county ordinance here.</u>
Double permit fee - may be charged if work is started before obtaining proper County permit(s)		Jan-07	Ord. 393-11/06
Erosion control - 1 and 2-family residences, and residential add. less than 1 acre of land disturbance	\$175.00	Jan-09	Code ch. 26, art. III
Erosion control - Permit renewal	1/2 of original fees not to exceed \$1,000.00	Jan-11	Code ch. 26, art. I, II, III
Erosion control - Decks/post holes only (open deck/fence)	\$50.00	Jan-09	Code ch. 26, art. II
Erosion control - Stormwater preliminary review	\$350.00	Jan-11	Code ch. 26, Art. II
Erosion control - Excavated/decks/patios and post hole additions with roof 10,000 or less sq. ft. of land disturbance	\$100.00	Jan-14	Code ch. 26, art. and II
Erosion control - Inground swimming pool greater than 10,000 sq. ft. of land disturbance	\$150.00 plus \$0.005/sq. ft. disturbed	Jan-09	Code ch. 26, art. II, Ord. 518-11/08
Erosion control - Landscaping w/ structures, retaining walls or stairways greater than 10,000 sq. ft. of land disturbance	\$150.00 and \$0.005/sq. ft. disturbed	Jan-09	Code ch. 26, art. II, Ord. 518-11/08
Erosion control - Retaining walls or stairways 10,000 or less sq. ft. of land disturbance	\$150.00	Jan-09	Code ch. 26, art. II
Erosion control - Storage structures, garages, accessory structures, etc.	\$150.00	Jan-09	Code ch. 26, art. II
Erosion control - Stormwater preliminary review-Waterfront	\$400.00	Jan-11	Code ch. 26, art. I, Ord. 518-11/08

Description	Fee	Effective Date	Authority
Erosion control - Swimming pool 10,000 or less sq. ft. of land disturbance	\$150.00	Jan-09	Code ch. 26, Art. II
Erosion control - Waterfront - Decks/post holes only (open deck/fence)	\$100.00	Jan-11	Code ch. 26, art. II, Ord. 518-11/08
Erosion control - Waterfront - Landscaping w/structures, retaining walls or stairways greater than 10,000 sq. ft. of land disturbance	\$300.00 and \$0.005/sq. ft. disturbed	Jan-09	Code ch. 26, art. I and II, Ord. 518-11/08
Erosion control - Waterfront - Retaining walls or stairways/shoreyard landscaping 10,000 or less sq. ft. of land disturbance	\$225.00	Jan-13	Code ch. 26, art. II, Ord. 518-11/08
Erosion control - Waterfront - Storage structures, garages, boathouses, accessory structures, etc.	\$225.00	Jan-13	Code ch. 26, art. II, Ord. 518-11/08
Erosion control - Waterfront - Swimming pool 10,000 or less sq. ft. of land disturbance	\$225.00	Jan-13	Code ch. 26, art. II, Ord. 518-11/08
Erosion control - Waterfront - Swimming pool greater than 10,000 sq. ft. of land disturbance	\$300.00 and \$0.005/sq. ft. disturbed	Jan-09	Code ch. 26, art. I and II, Ord. 518-11/08
Erosion control - Waterfront 1 and 2-family residences, residential add. less than 1 acre of land disturbance	\$300.00 and \$50.00 for each accessory building included with application	Jan-09	Code ch. 26, art. III, Ord. 518-11/08
Erosion control - Waterfront excavated/decks/patios 10,000 or less sq. ft. of land disturbance and/or post hole additions with roof	\$225.00	Jan-14	Code ch. 26, art. II, Ord. 813-11/13
Erosion control and stormwater - Multi-family residential greater than 2 units	\$100.00/unit plus \$0.005/sq. ft. disturbed	Jan-13	Code ch. 26, art. I and II

Description	Fee	Effective Date	Authority
Erosion control and stormwater - Revisions	1/2 of original fees not to exceed \$1,000.00	Jan-13	Code ch. 26, art. I, II, III
Erosion control and stormwater - Revisions - Waterfront	1/2 of original fees not to exceed \$1,000.00	Jan-13	Code ch. 26, art. I, II, and III, Ord. 518-11/08
Erosion control and stormwater - Waterfront - Multi-family residential greater than 2 units	\$225.00/unit and \$0.005/sq. ft. disturbed	Jan-13	Code ch. 26, art. I and II, Ord. 518-11/08
Erosion control with stormwater - greater than 1 acre of land disturbance for 1 and 2 family residential construction	\$300.00 plus \$0.005/sq. ft. disturbed	Jan-09	Code ch. 26, art. I, III
Erosion control with stormwater - greater than 1 acre of land disturbance 1 and 2 family residential construction - Waterfront	\$325.00 and \$0.005/sq. ft. disturbed	Jan-13	Code ch. 26, art. II, Ord. 518-11/08
Farmland Preservation Certificate	\$15.00	Nov-04	Ord. 276-11/04
Lake District Hearings	\$250.00 plus postage	Jan. 1, 2012	Wis. Stats ch. 33
Land disturbance activities - driveway construction up to 2,500 sq. ft.	\$50.00	Jan-09	Code ch. 26, art. II
Land disturbance activities - Grading, filling or excavating greater than 10,000 sq. ft.	\$150.00 plus \$0.005/square foot	Jan-09	Code ch. 26, art. I and II
Land disturbance activities - Grading, filling or excavating up to 10,000 sq. ft. no structures	\$150.00	Jan-09	Code ch. 26, art. II
Land disturbance activities - Nonmetallic mining erosion control and stormwater	\$150.00 plus \$0.005/square foot	Jan-09	Code ch. 26, art. II and IV
Land disturbance activities - Pond construction 10,000 sq. ft. or greater	\$150.00 plus \$0.005/square foot	Jan-09	Code ch. 26, art. II
Land disturbance activities - Pond construction less than 10,000 sq. ft.	\$150.00	Jan-13	Code ch. 26, art. II

Description	Fee	Effective Date	Authority
Land disturbance activities - Road and driveway construction greater than 2,500 sq. ft.	\$150.00 plus \$0.005/square foot of disturbance	Jan-09	Code ch. 26, art. I and II
Land disturbance activities - Utilities greater than 300 linear feet without structure	\$150.00 plus \$0.075/linear foot	Jan-09	Code ch. 26, art. II
Land disturbance activities - Utilities - Waterfront directional boring only less than 2,500 sq. ft.	\$50.00	Jan-13	Code ch. 26, art. II
Land disturbance activities - Waterfront - Driveway construction up to 2,500 sq. ft.	\$200.00	Jan-09	Code ch. 26, art. II, Ord. 518-11/08
Land disturbance activities - Waterfront - Grading, filling or excavating up to 10,000 sq. ft. no structures	\$225.00	Jan-13	Code ch. 26, art. II, Ord. 518-11/08
Land disturbance activities - Waterfront - Grading, filling or excavating greater than 10,000 sq. ft.	\$300.00 plus \$0.005/square foot	Jan-09	Code ch. 26, art. I and II, Ord. 518-11/08
Land disturbance activities - Waterfront - Nonmetallic mining erosion control and stormwater	\$400.00 plus \$0.005/square foot	Jan-13	Code ch. 26, art. I, II and IV, Ord. 518-11/08
Land disturbance activities - Waterfront - Pond construction 10,000 sq. ft. or greater	\$325.00 plus \$0.005/square foot	Jan-13	Code ch. 26, art. I and II, Ord. 518-11/08
Land disturbance activities - Waterfront - Pond construction less than 10,000 sq. ft.	\$250.00	Jan-13	Code ch. 26, art. II, Ord. 518-11/08
Land disturbance activities - Waterfront - Road and driveway construction greater than 2,500 sq. ft.	\$300.00 plus \$0.005/square foot of disturbance	Jan-09	Code ch. 26, art. I and II, Ord. 518-11/08

Description	Fee	Effective Date	Authority
Land disturbance activities - Waterfront - Utilities greater than 300 linear feet without structure	\$300.00 plus \$0.075/linear foot	Jan-09	Code ch. 26, art. II, Ord. 518-11/08
Land disturbance activities - Utilities - less than 300 ft waterfront trenching	\$300.00	Jan-13	Ch. 26, art. II
Land disturbance activities - Waterfront for demolition only less than 10,000 sq. ft. total area	\$225.00	Jan-13	Code ch. 26, art. II, Ord. 518-11/08
Land disturbance and construction - 2,500 sq. ft. or greater including parking, commercial, institutional	\$200.00 plus \$0.005/square foot	Jan-11	Code ch. 26, art. I and II
Land disturbance and construction - Under 2,500 sq. ft. including parking, commercial, institutional	\$175.00	Jan-11	Code ch. 26, art. II
Land disturbance and construction - Waterfront - 2,500 sq. ft. or greater including parking/commercial	\$325.00 plus \$0.005/square foot	Jan-13	Code ch. 26, art. I and II, Ord. 518-11/08
Land disturbance and construction - Waterfront under 2,500 sq. ft. including parking, commercial, institutional	\$325.00	Jan-13	Code ch. 26, art. II, Ord. 518-11/08
Land disturbance for demolition only less than 10,000 sq. ft. total area	\$100.00	Jan-09	Code ch. 26, art. II, Ord. 518-11/08
LURM copies - colored map copies	\$1.50	Jan-07	Wis. Stats. § 59.69; Code ch. 74; Ord. 312-09/05
LURM copies - Hearings on CD	\$5.00 each CD	Jan-08	Wis. Stats. § 59.69; Code ch. 74
LURM copies - Recorded or filed documents Additional page	\$2.00 first page \$1.00 each additional page	Jan-08	Wis. Stats. § 59.69; Code ch. 74; Ord. 465-11/07

Description	Fee	Effective Date	Authority
LURM copies - Subdivision plat	\$10.00 per sheet	Jan-09	Wis. Stats. § 236.45; Code ch. 58 and 74; Ord. 518-11/08
LURM copies 8½ × 11 8½ × 14 11 × 17	\$0.50 \$0.75 \$1.00	Jan-08	Wis. Stats. § 59.69; Code ch. 74; Ord. 465-11/07
Maps - Cadastral	\$10.00, (regular) \$20.00 (glossy)	Nov-04	Ord. 276-11/04
Maps - Color Print Screen	\$1.50 per page	Jan-07	Ord. 393-11/06
Maps - Custom Format	\$10.00 (regular) \$20.00 (glossy)	Jan-13	Ord. 748-11/12
Maps - Orthophotography	\$10.00, (regular) \$20.00 (glossy)	Nov-04	Ord. 276-11/04
Maps - Supervisory Districts	\$10.00, (regular) \$20.00 (glossy)	Nov-04	Ord. 276-11/04
Maps - Topographic	\$10.00, (regular) \$20.00 (glossy)	Nov-04	Ord. 276-11/04
Maps - Zoning	\$10.00, (regular) \$20.00 (glossy)	Nov-04	Ord. 276-11/04
Nonmetallic reclamation ordinance - Expedited reclamation plan review	Add \$500.00	Nov-04	Ord. 276-11/04
Nonmetallic reclamation ordinance - For plan modification	\$550.00	Nov-04	Ord. 276-11/04
Nonmetallic reclamation ordinance - One-time plan review fee 1 to 25 acres	\$900.00	Nov-04	Ord. 276-11/04
Nonmetallic reclamation ordinance - One-time plan review fee 26 to 50 acres	\$1,200.00	Nov-04	Ord. 276-11/04
Nonmetallic reclamation ordinance - One-time plan review fee 51 acres or larger	\$1,500.00	Nov-04	Ord. 276-11/04
Nonmetallic reclamation ordinance - Unclaimed acres 1 to 5 acres	\$455.00 total (\$420.00 County; \$35.00 DNR)	Jan-13	Code ch. 26, art. VI
Nonmetallic reclamation ordinance - Unclaimed acres 11 to 15 acres	\$765.00 total (\$660.00 County; \$105.00 DNR)	Jan-13	Code ch. 26, art. VI
Nonmetallic reclamation ordinance - Unclaimed acres 16 to 25 acres	\$1,020.00 total (\$880.00 County; \$140.00 DNR)	Jan-13	Code ch. 26, art. VI
Nonmetallic reclamation ordinance - Unclaimed acres 26 to 50 acres	\$1,120.00 total (\$960.00 County; \$160.00 DNR)	Jan-13	Code ch. 26, art. VI

Description	Fee	Effective Date	Authority
Nonmetallic reclamation ordinance - Unclaimed acres 51 acres or larger	\$1,225.00 total (\$1,050.00 County; \$175.00 DNR)	Jan-13	Code ch. 26, art. VI
Nonmetallic reclamation ordinance - Unclaimed acres 6 to 10 acres	\$610.00 total (\$540.00 County; \$70.00 DNR)	Jan-13	Code ch. 26, art. VI
Nonmetallic mining reclamation permit transfer fee	\$550.00	Jan-13	Code ch. 26.299, art VI Ord.
Ordinance compliance - Site visit	\$100.00 per visit	Jan-08	Wis. Stats. § 59.69; Code Ch. 74; Art. I, II, III Ch. 26; Code ch. 70
Plat review fee: certified survey map - 1 lot or outlot plat	\$375.00	Jan-09	Wis. Stats. § 236.45; Code ch. 58
Plat review fee: Certified survey map - 2 lots and/or outlots	\$425.00	Jan-09	Wis. Stats. § 236.45; Code ch. 58
Plat review fee: certified survey map - 3 lots and/or outlots	\$475.00	Jan-09	Wis. Stats. § 236.45; Code ch. 58
Plat review fee: certified survey map - 4 lots and/or outlots	\$525.00	Jan-09	Wis. Stats. § 236.45; Code ch. 58
Plat review fee: final and preliminary condominium plat - Re-application fee	\$200.00	Jan-09	Wis. Stats. § 703.115(2); Code ch. 58
Plat review fee: final and preliminary subdivision plat - Re-application fee	\$200.00	Jan-09	Wis. Stats. § 236.45; Code ch. 58
Plat review fee: final condominium plat	\$500.00; plus unit fee of \$50.00/unit	Jan-09	Wis. Stats. § 703.115(2); Code ch. 58
Plat review fee: final subdivision plat	\$500.00; plus lot fee of \$50.00/lot and outlot fee of \$50.00/outlot	Jan-09	Wis. Stats. § 236.45; Code ch. 58
Plat review fee: preliminary condominium plat	\$500.00; plus unit fee of \$50.00/unit	Jan-03	Wis. Stats. § 703.115(2); Code ch. 58
Plat review fee: preliminary subdivision plat	\$500.00; plus lot fee of \$50.00/lot and outlot fee of \$50.00/outlot	Jan-08	Wis. Stats. § 236.45; Code ch. 58
Plat review fee: restriction, removal/revision	\$200.00/\$300.00 if CZA hearing is required	Jan-09	Wis. Stats. § 236.45; Code ch. 58

Description	Fee	Effective Date	Authority
Pre-application conference fee for subdivisions, condominium plats and campgrounds 5 or more units; rezones to A-4, B-1, B-2, B-3, B-4, B-5, M-1, M-2, M-3, M-4 w/10,000 sq. ft. or greater building size or upon applicant request; rezones to A-4, B-1, B-2, B-3, B-4, M-1, M-2, M-3, M-4 zoning districts on sites 2 acres or greater; cond. use for land restoration on sites 2 acres or greater.	\$1,000.00	Jan-12	Wis. Stats. § 236.45; Code ch. 58; Wis. Stats. §59.69; Code ch. 74
Public hearing fee - Board of adjustment - Postponement fee	\$100.00	Jan-06	Wis. Stats. § 59.696; Ord. 321-11/05, Code ch. 64
Public hearing fee - Board of adjustment hearings	\$450.00	Jan-10	Wis. Stats. § 59.696, Code ch. 74
Public hearing fee - Conditional use amendment	\$200.00	Jan-09	Code ch. 74, Ord. 518-11/08
Public hearing fee - Conditional use hearing: agricultural	\$575.00; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Conditional use hearing: campground	\$575.00; additional \$50.00 per campsite, additional \$200.00 fee may apply if development includes residential use; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Conditional use hearing: commercial and other industrial less than 5,000 sq. ft. gross floor area	\$575.00; additional \$200.00 fee may apply if development includes residential use; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Conditional use hearing: commercial and other industrial with 5,000 to 10,000 sq. ft. gross floor area	\$675.00; additional \$200.00 fee may apply if development includes residential use; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14

Description	Fee	Effective Date	Authority
Public hearing fee - Conditional use hearing: Commercial and other industrial greater than 10,000 sq. ft. gross floor area	\$775.00; additional \$200.00 fee may apply if development includes residential use; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Conditional use hearing: floodplains, wetland and park uses	\$575.00; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Conditional use hearing: mineral extraction (M-3)	\$775.00 + \$55.00/acre when applicable; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Conditional use hearing: recreational and related uses	\$575.00, additional \$200.00 fee may apply if development includes residential use; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Conditional use hearing: Renewable energy	\$575.00; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 65, Ord. 894-11/14
Public hearing fee - Conditional use hearing: residential	\$575.00 for 1 unit, plus \$200.00 per each additional unit when applicable; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Conditional use hearing: sanitary landfill (M-4)	\$1,275.00 + \$110.00/acre when applicable; plus \$200.00 per additional conditional use requested on a single parcel	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Conditional Use Renewal, Extension and Appeal Fee	\$200.00	Jan-07	Wis. Stats. § 59.696; Ord. 321-11/05, Code ch. 74
Public hearing fee - Re- notice hearing postponement, when requested by applicant	\$100.00	Jan-06	Wis. Stats. § 59.696; Ord. 321-11/05, Code ch. 74
Public hearing fee - Rezone from standard A-1	\$575.00; plus \$200.00 per additional rezone on adjacent parcel under same/separate ownership	Jan-15	Wis. Stats. § 59.69 and 93; Code ch. 74, Ord. 894-11/14
Public hearing fee - Rezone hearing: commercial and other industrial less than 5,000 sq. ft. gross floor area	\$575.00 plus \$200.00 per unit residential use fee when applicable; plus \$200.00 per additional rezone on adjacent parcel under same/separate ownership	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14

Description	Fee	Effective Date	Authority
Public hearing fee - Rezone hearing: commercial and other industrial, 5,000 to 10,000 sq. ft. gross floor area	\$675.00 plus \$200.00 per unit residential use fee when applicable; plus \$200.00 per additional rezone on adjacent parcel under same/separate ownership	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Rezone hearing: commercial and other industrial greater than 10,000 sq. ft. gross floor area	\$775.00 plus \$200.00 per unit residential use fee when applicable; plus \$200.00 per additional rezone on adjacent parcel under same/separate ownership	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Rezone hearing: floodplain, wetland and park districts	\$575.00; plus \$200.00 per additional rezone on adjacent parcel under same/separate ownership	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Rezone hearing: industrial developments - mineral extraction	\$775.00 plus \$55.00 per acre unless previously assessed; plus \$200.00 per additional rezone on adjacent parcel under same/separate ownership	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee - Rezone hearing: industrial developments - sanitary landfill	\$1,275.00 plus \$110.00 per acre unless previously assessed; plus \$200.00 per additional rezone on adjacent parcel under same/separate ownership	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. Ord. 894-11/14
Public hearing fee - Rezone hearing: residential	\$575.00 for 1 unit, plus \$200.00 per each additional unit; plus \$200.00 per additional rezone on adjacent parcel under same/separate ownership	Jan-15	Wis. Stats. § 59.696; Code ch. 74, Ord. 894-11/14
Public hearing fee— Comprehensive plan amendment	\$196.00 each	Jan-11	Wis. Stats. § 59.696; Res. No. 62-11/09
Sanitary ordinance appeal	\$260.00	Jan-06	Wis. Stats. ch. 145; Code ch. 70; Ord. 312- 09/05
Sanitary permit: drip line	\$750.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312- 09/05
Sanitary permit: experimental or alternate design system	\$625.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312- 09/05
Sanitary permit: holding tank	\$725.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312- 09/05

Description	Fee	Effective Date	Authority
Sanitary permit: in-ground pressure distribution system and at-grade system	\$565.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitary permit: in-ground soil absorption system (gravity or dose to gravity)	\$460.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitary permit: large scale systems 6,000 gallon daily flow	\$1,650.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitary permit: large scale systems greater than 3,000 gallon daily flow	\$975.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitary permit: minor repair (Building sewer, effluent pipe)	\$100.00	Jan-07	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitary permit: mound system	\$685.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitary permit: non-plumbing sanitary system	\$465.00	Jan-07	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitary permit: re-connection to existing system, Private interceptor, Grease interceptor	\$285.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitary permit: renewal, transfer, or revision	\$70.00	Jan-06	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitary permit: sand filter (single-pass, re-circulating, split-bed)	\$750.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitary permit: Treatment/dispersal component (add, replace, modify, alter)	\$285.00	Jan-09	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05

Description	Fee	Effective Date	Authority
Sanitation - County private sewage system and sanitation ordinance Chapter 70 Walworth County Code/ Sanitation Ordinance	\$20.00	Jan-06	Wis. Stats. ch. 145; Code ch. 70; Ord. 312-09/05
Sanitation - Development plan amendment proposal	\$250.00	Nov-04	Ord. 276-11/04
Sanitation - Reinspection fee (sanitation)	\$100.00	Nov-04	Wis. Stats. ch. 145; Code ch. 70; Ord. 276-11/04
Sanitation - Soil investigation	\$100.00	Nov-04	Wis. Stats. ch. 145; Code ch. 70; Ord. 276-11/04
Sanitation - Wisconsin fund application	\$150.00	Jan-03	Wis. Administrative Code/Comm. 87; Ord. 231-11/02
Sanitation information requests	\$30.00	Nov-04	Ord. 276-11/04
Sanitation monthly maintenance report	\$20.00	Nov-04	Ord. 276-11/04
Sanitation processing fee - Three-year maintenance and annual holding tank report	\$150.00	Jan-08	Code ch. 70
Site visit-conditional use or zoning - requested by owner	\$100.00 minimum charge with adjustments to cover additional costs	Jan-10	Wis. Stats. § 59.696; Code ch. 74
Special sanitary permit	\$500.00	Nov-04	Code sec. 26-237; Ord. 281-11/04
Transcripts	\$20.00 per page	Jan-08	Wis. Stats. § 59.69; Code ch. 74
Waterfront zoning permit - Accessory structure 1,201 sq. ft. through 2,500 sq. ft.	\$150.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Accessory structure 700 sq. ft. or less	\$100.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08

Description	Fee	Effective Date	Authority
Waterfront zoning permit - Accessory structure 701 sq. ft. to 1,200 sq. ft.	\$125.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Accessory structure greater than 2,500 sq. ft.	\$200.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - All other zoning permits	\$100.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Animal waste - Storage structure	\$100.00	Jan-09	Wis. Stats. § 59.69 and 93; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Boathouse	\$150.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Business, commercial and industrial uses	Minimum of \$200.00 or \$0.15/sq. ft. of base floor area	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Churches, schools, and other public facilities 0 to 1,000 sq. ft.	\$150.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Churches, schools, and other public facilities 1,001 sq. ft. or greater	\$300.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Hotel, motel	\$800.00 base fee plus \$50.00/unit	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront/shoreland zoning permit - Livestock facilities building	\$335.00	Jan-12	Wis. Stats. § 59.69 and 93; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Mobile home - Accessory structure/deck	\$75.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Mobile home - Addition	\$100.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08

Description	Fee	Effective Date	Authority
Waterfront zoning permit - Mobile home - New	\$150.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Multiple structures	Highest Applicable Fee, plus \$50.00 per additional structure	Jan-09	Wis. Stats. § 59.69 and 93; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - New mobile support structure and facilities or substantial modification of facilities and support structures	\$1,100.00	Jan-14	Wis. Stats. § 59.69; Code ch. 64; Ord. 518-11-08
Waterfront zoning permit - Recreation vehicle - addition/enclosure (planned campground development)	\$100.00	Jan-09	Wis. Stats § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Recreation vehicle (planned campground development)	\$100.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Recreational vehicle - accessory structure (planned campground development)	\$75.00	Jan-09	Wis. Stats § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Recreational vehicle - deck (planned campground development)	\$75.00	Jan-09	Wis. Stats § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Residential additions, alterations 500 sq. ft. and greater	\$250.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Residential additions, alterations less than 500 sq. ft.	\$200.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Residential decks and pools	\$100.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Residential/new single-family residence	\$400.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08

Description	Fee	Effective Date	Authority
Waterfront zoning permit - Residential/two-family and multiple-family residence	\$400.00/unit	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Revision fee	\$100.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Shoreyard stairway, retaining wall	\$150.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Waterfront zoning permit - Class 2 colocation on mobile tower	\$300.00	Jan-14	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Utility cabinets	\$100.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Waterfront zoning permit - Vegetation removal/shoreyard mitigation	\$150.00	Jan-12	Wis. Stats. § 59.69; Code ch. 74
Waterfront zoning permit - Vegetation removal/shoreyard prescribed burn	\$200.00	Jan-12	Wis. Stats § 59.69; Code ch. 74
Waterfront zoning permit - Vegetation removal/shoreland - removal and replacement of invasive species only	No fee (General Permit)	Jan-14	Wis. Stats § 59.69; Code ch. 74
Zoning density review	\$75.00 base/\$50.00 per unit	Jan-08	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Accessory structure 1,201 sq. ft. through 2,500 sq. ft.	\$125.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Accessory structure 700 sq. ft. or less	\$85.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Accessory structure 701 sq. ft. to 1,200 sq. ft.	\$100.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Accessory structure greater than 2,500 sq. ft.	\$150.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74

Description	Fee	Effective Date	Authority
Zoning permit - All other zoning permits	\$80.00	Jan-03	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Animal waste - Storage structure	\$80.00	May-06	Wis. Stats. § 59.69 and 93; Code ch. 74
Zoning permit - Business, commercial and industrial uses	Minimum of \$100.00 or \$0.10/sq. ft. of base floor area	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Churches, schools, and other public facilities 0 to 1,000 sq. ft.	\$100.00	Jan-08	Wis. Stats § 59.69; Code ch. 74
Zoning permit - Churches, schools, and other public facilities 1,001 sq. ft. or greater	\$245.00	Jan-08	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Farmland separations	\$75.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Hotel, motel	\$800.00 base fee + \$30.00/unit	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Livestock Facilities Building	\$225.00	Jan-12	Wis. Stats. § 59.69 and 93; Code ch. 74
Zoning permit - Lot line adjustments/parcel splits	\$60.00	Jan-07	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Mitigation Review (greater than 15%-30% impervious surface)	\$200.00	Jan-12	Wis. Stats. §59.692; Code ch. 74 (NR115)
Zoning permit - Mobile home-Accessory structure or deck.	\$65.00	Jan-09	Wis. Stats § 59.69; Code ch. 74, Ord. 518-11/08
Zoning permit - mobile home-addition	\$85.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Zoning permit - Mobile home-new	\$150.00	Jan-09	Wis. Stats § 59.69; Code ch. 74, Ord. 518-11/08
Zoning permit - Multiple structures	Highest fee plus \$50.00 per applicable structure	Jan-09	Wis. Stats § 59.69; Code ch. 74, Ord. 518-11/08

Description	Fee	Effective Date	Authority
Zoning permit - New mobile support structure and facilities or substantial modification of facilities and support structures.	\$1,000.00	Jan-14	Wis. Stats. § 59.69; Code ch. 64; Ord. 518-11-08
Zoning permit - Pond permits	\$85.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Recreation vehicle addition/enclosures (planned campground development)	\$85.00	Jan-09	Wis. Stats § 59.69; Code ch. 74
Zoning permit - Recreation vehicle(planned campground development)	\$85.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Recreational vehicle - Accessory structure (planned campground development)	\$65.00	Jan-09	Wis. Stats § 59.69; Code ch. 74, Ord. 518-11/08
Zoning permit - Recreational vehicle/Deck (planned campground development)	\$65.00	Jan-09	Wis. Stats § 59.69; Code ch. 74, Ord. 518-11/08
Zoning permit - Residential additions, alterations 500 sq. ft. and greater	\$150.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74, Ord. 518-11/08
Zoning permit - Residential additions, alterations less than 500 sq. ft.	\$100.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Residential decks and pools	\$75.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Residential/new single-family residence	\$300.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Residential/two-family and multiple-family residence	\$300.00/unit	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Revision fee	\$80.00	Jan-03	Wis. Stats. § 59.69; Code ch. 74

Description	Fee	Effective Date	Authority
Zoning permit - Sign permits	\$150.00	Jan-07	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Class 2 colocation on mobile tower	\$245.00	Jan-14	Wis. Stats. § 59.69; Code ch. 74; Ord. 518-11-08
Zoning permit - Temporary Residence	\$450.00	Jan-11	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Utility cabinets	\$85.00	Jan-07	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Vegetation removal - Restoration/compliance review fee	\$600.00	Jan-11	Code ch. 74; Ord. 465-11/07
Zoning permit - Vegetation removal - Tree cutting permits	\$150.00	Jan-11	Wis. Stats. § 59.69; Code ch. 74
Zoning permit - Zoning ordinance(s)	\$30.00	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Zoning renewable energy - Large wind	\$245.00	Jan-10	Wis. Stats. § 59.696; Code ch. 65
Zoning renewable energy - Small wind	\$50.00	Jan-10	Wis. Stats. § 59.696; Code ch. 65
Zoning renewable energy - Solar zoning	\$85.00	Jan-11	Wis. Stats. § 59.696; Code ch. 65
Zoning renewable energy—Solar array commercial	\$245.00	Jan-11	Wis. Stats. § 59.696; Code ch. 65
Zoning Renewal - Campground	\$100.00	Nov-04	Code ch. 74, Ord. 276-11/04
Zoning Renewal - Salvage yard	\$100.00	Nov-04	Code ch. 74, Ord. 276-11/04
Zoning requests	\$50.00 plus \$5.00 for each additional abutting parcel.	Jan-09	Wis. Stats. § 59.69; Code ch. 74
Medical Examiner			

Description	Fee	Effective Date	Authority
Cremation permit	\$250.00 (<u>Fee shall be waived in cases where deceased has donated his or her body to science and the donation has been accepted by an authorized donee institution.</u>)	Jan-14 Jan-16	Wis. Stats. § 979.10, <u>Note to codifier: Insert new county ordinance here</u>
Public Works			
Driveway paving - Not completed within one year of original permit	\$175.00	Jan-11	Wis. Stats. § 86.07; 86.16(2)
Driveway permit	\$200.00	Jan-14	Wis. Stats. § 86.07; 86.16(2)
Natureland Park Log Cabin rental	\$80.00 fee inclusive of sales tax.	Jan-13	Wis. Stats. 27.075(1) 59.07
Park Damage and Clean Up Deposit	\$100.00 deposit fee, for damage/cleanup, is required upon submission of Application and Reservation for Use of a Recreational Facility. Within 30 days subsequent to the rental, if there has been no damage and the area has been cleaned in satisfactory condition and litter is removed from the park, the deposit will be refunded. If retained for damages, fee is inclusive of sales tax.	Jan-13	Wis. Stats. 27.075(1)
Park Shelter rental	\$40.00 fee inclusive of sales tax.	Jan-13	Wis. Stats. 27.075(1) 59.07
Trail pass - Daily	\$4.00; \$1.20 state, \$2.80 County	Nov-04	Wis. Stats. § 27.01(8)
Trail pass - Yearly	\$20.00; \$ 6.00 state, \$ 14.00 County	Jan-09	Wis. Stats. § 27.01(8)
Utility-boring permits	\$515.00	Jan-11	Wis. Stats. § 66.047; 182.0175
Utility-ROW permits	\$175.00	Jan-11	Wis. Stats. § 66.047; 182.0175
Wide load	\$40.00	Jan-07	Wis. Stats. § 348.05
Register of Deeds			
Images of daily recordings	\$550.00/month	Jan-15	Wis. Stats. § 59.43(2)(c); Ord. 894-11/14
Data	\$200.00/data set	Jan-14	Ord. 813-11/13
<u>Credit or debit card - Internet convenience fee</u>	\$3.00/transaction	Jan-07	Ord. 393-11/06

Description	Fee	Effective Date	Authority
<u>Credit or signature debit card convenience fee (via terminal)</u>	<u>Sliding scale of 2-3% of total fine/costs based on bank contract, minimum \$2.00 charge per transaction</u>	Jun-10	Note to Codifier: Insert county ordinance here.
Online access to unlimited document images	\$650.00/month	Jan-12	Ord. 695-11/11
Validate rental weatherization document	\$30.00	Jan-12	Ord. 695-11/11
VitalChek express carrier fee	\$16.50 to \$19.00	Sept 1, 2014	Ord. 894-11/14
VitalChek handling fee	\$10.00/order	Oct. 1, 2010	Ord. 639-09/10
Copies:			
Recorded or filed documents	\$2.00 for first page; \$1.00 each additional page; \$1.00 certification fee	Jan-03	Wis. Stats. § 59.43(2)(b)
Letter - 8½ × 11	\$0.50	Nov-04	Ord. 276-11/04
Legal - 8½ × 14	\$0.75	Nov-04	Ord. 276-11/04
Ledger - 11 × 17	\$1.00	Nov-04	Ord. 276-11/04
Plat book page	\$1.50	Nov-04	Ord. 276-11/04
18 × 18	\$1.75	Nov-04	Ord. 276-11/04
18 × 24	\$2.25	Nov-04	Ord. 276-11/04
24 × 36	\$4.50	Nov-04	Ord. 276-11/04
Print screen	\$1.00	Jan-03	Ord. 231-11/02
Subdivision plat copies - actual size	\$4.50/sheet	Jan-13	Wis. Stats. § 236.25(5); Ord. 231-11/02
Maps	\$10.00	Nov-04	Ord. 276-11/04
Census records	\$1.00	Jan-03	Ord. 231-11/02
Birth, death or marriage certificates; Declaration of domestic partnership or certificate of termination of domestic partnership	\$20.00 for first copy; \$3.00 each additional copy	Oct. 27, 2007; Aug. 3, 2009	Wis. Stats. § 69.22
Vital records expedite fee	\$20.00	Jan-08	Wis. Stats. § 69.22(1)(d)
Vital records verification	\$7.00	Aug-91	Wis. Stats. § 69.22
Recording/Filing fees:			
Federal Tax Lien	\$30.00/document	Jan-15	Wis. Stats. § 59.43(2)
Real estate documents-recording	\$30.00/document	Jan-15	Wis. Stats. § 59.43(2)(ag), 59.43(2)(e)

Description	Fee	Effective Date	Authority
Termination of Decedent's Property Interest form (HT-110)	\$30.00	Jan-15	Wis. Stats. § 59.43(2)(i)
Transfer on death to beneficiary (TOD-110)	\$30.00	Jan-15	Wis. Stats. § 59.43(2)(i)
Cemetery, condominium and subdivision plats	\$50.00	Jan-03	Wis. Stats. § 59.43(2)(h)
Transportation project plats	\$25.00	Jan-03	Wis. Stats. § 59.43(2)(k)
Real estate transfer tax	\$0.30/\$100.00 value	Sept-81	Wis. Stats. § 77.22(1)
Reports:			
Misc. TriMin reports	\$0.50/sheet	Jan-09	Ord. 518-11/08
Real estate index	\$10.00/month; \$0.25/sheet	Jan-03	Ord. 231-11/02
Municipality or sales	\$20.00	Jan-09	Ord. 584-11/09
Subdivision	\$5.00	Nov-04	Ord. 276-11/04
Sheriff's Office			
Accident report	\$3.00	Jan-12	Wis. Stats. § 19.35(3)(a)
Bond fee: charge for bond taken at LEC for other departments	\$25.00	Jan-06	Wis. Stats. § 814.705; Ord. 321-11/05
Copy: certificate reprints; report copies	\$0.50 per page	Jan-10	Wis. Stats. § 19.35(3)(a)
<u>Credit or signature debit card convenience fee (via terminal)</u>	<u>Sliding scale of 2-3% of total costs based on bank contract, minimum \$2.00 charge per transaction</u>	<u>Jun-10</u>	<u>Note to Codifier: Insert county ordinance number here.</u>
Eviction & property seizure proceedings, officer fees	Current Senior Process Deputy hourly payroll rate, including fringe benefit rate, for assigned staff. Overtime rate may be applicable.	Apr-10	Wis. Stats. § 814.705(3); Ord. 597-02/10
False alarms (per calendar year)	\$10.00 1st response; \$20.00 2nd response; \$30.00 3rd response; \$40.00 4th response	Jan-03	Code Sec. 22-79
<u>Firearm Injunction Storage</u>	<u>\$76.00</u>	<u>Jan-16</u>	<u>Note to Codifier: Insert county ordinance number here</u>

Description	Fee	Effective Date	Authority
Huber Dorm without electronic monitoring; Huber Dorm with electronic monitoring	Without \$18.00 day; \$126.00/week; With \$17.00 \$18.00 day, \$119.00 \$126.00/week, fee inclusive of sales tax.	May-14 Jan-16	Wis. Stats. § 303.08; Ord. 854-04/14 Note to Codifier: Insert county ordinance number here
Jail booking fee	\$25.00/person, per booking	May-15	Ord 921-04/15
Jail charge	\$15.00/day municipal prisoners; \$55.00/day out-of-County prisoners; \$62.00/day Federal inmates	Jan-02	Wis. Stats. § 303.18; Ord. 231-11/02
Jail inmate deposit fee-applies to deposits to current inmate accounts with the exception of initial cash at booking and deposits collected by a third-party vendor	\$3.25/transaction	Jan-12	Ord. 695-11/11
Jail inmate deposit fee-all inmate deposits transacted via lobby kiosk	\$3.25/cash transaction, deposit limit \$500.00; \$4.15 (\$0.00-30.00), \$5.95 (\$30.01-\$50.00), \$6.95 (\$50.01-\$70.00), \$7.95 (\$70.01-\$100.00) credit/debit card transaction, deposit limit \$100.00	Jun-15	Ord 930-06/15
Jail inmate deposit fee-all inmate deposits transacted via online services	8% service fee for bail, \$5,000 maximum, \$5.25 internet transaction; \$6.75 phone transaction. \$25.00 minimum deposit per transaction, \$100.00 maximum deposit per transaction. \$200.00 combined maximum deposit per week. Maximum of 5 transactions per week.	Jun-15	Ord 930-06/15
Photo reprints	35 mm \$10.00 8×10; \$5.00 5×7; \$3.00 4×6; Digital prints \$10.00 per CD	Jan-12	Wis. Stats. § 19.35(3)(a)
Police escorts; house moves; traffic control	\$76.00/hr per uniformed deputy with squad car	Jan-15	Ord. 894-11/14
Range use	\$100.00/day or \$500.00 annually in County. \$200.00/day or \$1,000.00 annually out-of-County.	Jan-06	Ord. 748-11/12
Real Estate and Sheriff Sales	\$75.00 per sale posting; \$75.00 per scheduled sale	Apr-10	Wis. Stats § 814.705(2); Ord. 597-02/10
Service of process	\$80.00 per service, pre-pay only	Apr-10	Wis. Stats. § 814.705; Ord. 597-02/10
Storage	\$10.00/day outside; \$15.00/day inside	Jan-11	Ord. 649-11/10

Description	Fee	Effective Date	Authority
Writ of Restitution and Writ of Assistance Deposit	Sheriff removes tenants from property only - \$80.00/person to be served. Sheriff removes tenants and landlord requests Sheriff to stand-by while landlord removes property - \$500.00 prepaid deposit. If actual costs are less, the landlord will be refunded the balance of the prepayment. If actual costs are greater, the landlord must pay the additional cost. Sheriff removes tenants and moves and store tenant(s)' property - \$1,500.00 prepaid deposit. If actual costs are less, the landlord will be refunded the balance of the prepayment. If actual costs are greater, the landlord must pay the additional cost.	Mar-14	Wis. Stats. § 799.45(1); Ord. 857-05/14
Treasurer			
Certificates	\$1.00	Jan-03	Ord. 231-11/02
County map-street atlas	\$7.95 \$13.00	Jan-06 Jan-16	Ord. 321-11/05
Copies	\$1.00	Jan-03	Ord. 231-11/02
Credit or signature debit card convenience fee (via counter terminal or online services for the payment of property taxes)	2.39% of total costs, minimum \$1.50 charge per transaction	Jan-15	Ord. 894-11/14
Delinquent report - entire County (electronically)	\$50.00	Jan-14	Ord. 813-11/13
Faxed copies	\$1.00	Jan-03	Ord. 231-11/02
Foreclosure Fees (letter reports, court filing, publication, postage, Register of Deeds recording and attorney fees)	Actual Cost	Jan-12	Wis. Stats. § 75.36
Nontaxable plat book	\$33.18	Apr-06	Ord. 393-11/06
Plat book	\$35.00	Apr-06	Ord. 393-11/06
Returned check fee	\$30.00	Jan-07	Ord. 393-11/06
Tax overpayment refund/handling fee	\$5.00	Jan-07	Ord. 393-11/06
Tax roll - entire County (electronically)	\$200.00	Nov-04	Ord. 813-11/13
Tax roll - municipality (electronically)	\$20.00/municipality	Jan-14	Ord. 813-11/13
Tax searches	\$1.00	Jan-08	Ord. 465-11/07
UW-Extension			
4-H Cloverbud program fee	\$6.00/member (\$1.50 WI 4-H Foundation, \$2.00 insurance; \$2.50 County UWEX)	Oct-12	Ord. 748-11/12

Description	Fee	Effective Date	Authority
4-H Cloverbud Workshops	\$5.00 to \$20.00 per participant depending on materials and location	Jan-15	Ord. 894-11/14
4-H Eggsploring Incubation (Classroom Embryology Project)	\$12.00 to \$30.00 per classroom depending on supplies and participants	Jan-13	Ord. 748-11/12
4-H Food Preservation Workshops	\$5.00—\$15.00 per person depending on supplies	Jan-14	Ord. 813-11/13
4-H incubator/turner rental (for non-classroom use)	\$10.00 \$15.00	Jul-12 Jan-16	Ord. 748-11/12 Note to Codifier: Insert county ordinance number here.
4-H Club Literature Costs	\$0.50 to \$15.00 per item depending on value	Jan-15	Ord. 894-11/14
4-H member program fee	\$12.00/member \$3.00 Sr. Leaders, \$3.00 Jr. Leaders, \$1.50 WI 4-H Foundation, \$2.00 insurance, \$2.50 County UWEX)	Oct-12	Ord. 748-11/12
4-H Real Colors presentations	\$7.00 to \$15.00 per participant depending on materials and location	Jan-13	Ord. 748-11/12
4-H robotics kit rental (for non-class use)	\$10.00 per kit per two week period	Sept-11	Ord. 748-11/12
4-H Science/Leadership Workshops	\$5.00 to \$100.00 per participant depending on materials and location; or \$5.00 to \$50.00 per class/group depending on materials	Jan-15	Ord. 894-11/14
Agriculture educational workshops	\$15.00 to \$50.00 per session depending on materials and location	Jan-12	Ord. 695-11/11
Barn Quilts	\$125.00 to \$175.00	Jan-13	Ord. 748-11/12
CNRED program educational workshops	\$5.00 to \$25.00 per participant, per session depending on materials and location	Jan-12	Ord. 695-11/11
Community garden plot	\$25.00 per 20 × 20 plot; \$35.00 per 20 × 30 plot; \$15.00 per 10 × 10 plot; \$5.00 per raised bed	Jan-12	Ord. 695-11/11
Compost bin sales	\$40.00 to \$70.00 per bin (depending on supplier)	Jan-14	Ord. 813-11/13
Copies - color printer	\$0.50 per page	Jan-07	Ord. 393-11/06
Copies - black and white printer or photocopier	\$0.15 per page	Jan-09	Ord. 518-11/08
<u>Credit or signature debit card convenience fee (via counter terminal)</u>	<u>Tiered fees: \$1.50 for transactions of \$0-50.00; \$3.00 for transactions of \$50.01-100.00; \$1.50 for each additional \$50.00.</u>	<u>Sept-15</u>	<u>Note to Codifier: Insert county ordinance number here.</u>
Diversity Day at UWW	\$5.00 to \$50.00 per participant depending on expenses	Jan-15	Ord. 894-11/14
Family living program: child care workshops	\$5.00 to \$7.00/session depending on materials and location	Jan-07	Ord. 393-11/06
Family living program: library story times	\$5.00/child	Jan-06	Ord. 321-11/05

Description	Fee	Effective Date	Authority
Family living program: nutrition educ. workshop	\$2.00 to \$40.00/session depending on materials and location	Jan-14	Ord. 813-11/13
Family living program: parenting educ. workshop	\$5.00 to \$25.00/session depending on materials and location	Jan-14	Ord. 813-11/13
Get Moving! Walworth County	\$5.00/Adult, \$1.00/Child	Jul-13	Ord. 813-11/13
Health Fair	\$5.00 to \$50.00 per participant depending on expenses	Jan-15	Ord. 894-11/14
Horticulture educational workshops	\$2.00 to \$25.00 per participant, depending on materials and location	Jan-14	Ord. 813-11/13
Insect diagnostic submission	Shipping and handling (Walworth County UWEX)	Jan-14	Ord. 813-11/13
Master gardener volunteer training	\$20.00 to \$200.00 per person depending on materials and location	Jan-09	Ord. 518-11/08
Pesticide applicators training and EPA fees	\$30.00 (\$15.00 for PTA-State, \$15.00 for EPA-County)	Nov-04	Ord. 276-11/04
Plant standard analysis (PDDC)	Clinic cost + shipping and handling (UWEX-Coop Ext)	Jan-14	Ord. 813-11/13
Prairie walk seminar	\$12.00 to \$20.00 per person	Jan-10	Ord. 584-11/09
Pruning workshop	\$5.00 per participant per session	Jan-11	Ord. 649-11/10
Rain barrel sales	\$60.00 to \$70.00 per barrel depending on supplier	Jan-14	Ord. 813-11/13
Ready Set Dough Science Lab Experience	\$2.00 to \$4.00 per participant depending on supplies	Jan-13	Ord. 748-11/12
Sale of extension bulletins	Per UWEX Madison price list + tax and postage	Nov-04	Ord. 276-11/04
SE Wisconsin winter grazing seminar	\$15.00 to \$35.00 registration fee	Jan-12	Ord. 695-11/11
Snack Prep for Club Meetings	\$1.00 to \$6.00 per youth per meeting, depending on supplies	Jan-15	Ord. 894-11/14
Strong Women Program	\$25.00 new participant, \$20.00 continuing participant	Jan-12	Ord. 695-11/11
Tractor safety program participant fee	\$25.00 to \$50.00/person	Jan-10 Jan-16	Ord. 584-11/09 Note to Codifier: Insert county ordinance number here.
Tri-County Kids College	\$0.00 to \$50.00 per participant depending on expenses	Jan-15	Ord. 894-11/14
Tri-County Sport Tournament	\$5.00 to \$75.00 per team depending on expenses	Jan-15	Ord. 894-11/14
Urban/Rural Exchange	\$50.00 to \$100.00 \$0.00 to \$50.00 per participant depending on expenses	Jan-15 Jan-16	Ord. 894-11/14 Note to Codifier: Insert county ordinance number here.

Description	Fee	Effective Date	Authority
Victim impact panel attendance	\$25.00	Jan-10	Ord. 584-11/09
Volunteer Recognition Lunch - Guest	\$15.00 to \$17.00	Jan-14	Ord. 813-11/13
<u>Veterans</u>			
Transportation – VA Medical (Janesville, Union Grove)	\$15.00/one-way trip	Jan-15	Wis. Stats. § 85.21(4)(c)
Transportation – VA Medical (Milwaukee, Madison)	\$25.00/one-way trip	Jan-15	Wis. Stats. § 85.21(4)(c)

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PART 2: BE IT FURTHER ORDAINED THAT the effective date of this ordinance shall be January 1, 2016 unless otherwise noted.

PASSED and ADOPTED by the Board of Supervisors of Walworth County Wisconsin this 10th day of November, 2015.

County Board Meeting Date: November 10, 2015

Action Required: Majority Vote X Two-thirds Vote _____ Other _____

Nancy Russell
County Board Chair

Kimberly S. Bushey
County Clerk

Policy and Fiscal Note is attached.

Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

	
David A. Bretl	Nicole Andersen
Date	Date
10/27/15	10/26/15
County Administrator/Corporation Counsel	Deputy County Administrator-Finance

If unsigned, exceptions shall be so noted by the County Administrator.

**Policy and Fiscal Note
Ordinance No. 957-11/15**

- I. Title:** Amending Section 30-286 of the Walworth County Code of Ordinances Relative to Fees.

- II. Purpose and Policy Impact Statement:** In conjunction with compilation of the annual budget, departments have reviewed fees charged for services. Based upon that review departments have recommended implementation of new fees or revisions to existing fees. All fees have been detailed in the body of the revision to Section 30-286.

Credit and debit card fees have been updated to reflect actual contract language.

- III. Is this a budgeted item and what is its fiscal impact?** The fiscal impact associated with passage of this ordinance has been incorporated into the preliminary 2016 budget.

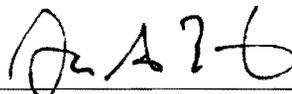
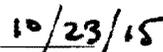
- IV. Referred to the following standing committees for consideration and date of referral:**

Committee: Finance Committee

Date: October 22, 2015

Vote: 5-0

County Board Meeting Date: November 10, 2015

Policy and Fiscal Note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached ordinance			
			
David A. Bretl	Date	Nicole Andersen	Date
County Administrator/Corporation Counsel		Deputy County Administrator-Finance	

ORDINANCE NO. 958 – 11/15

**AMENDING SECTION 30-172(C)(2) OF THE WALWORTH COUNTY CODE OF
ORDINANCES RELATING TO COMMITTED FUND BALANCE
SEVERANCE PAYOUT**

**THE WALWORTH COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS
FOLLOWS:**

1 **PART I: That Section 30-172(c)(2) of the Walworth County Code of Ordinances is hereby**
2 **amended to read as follows:**

3
4 **“Sec. 30-172(c). General fund.**

5
6 (c) Committed fund balance. The County Board designates the following committed funds:

7
8 (2) ~~Severance, to be used to payout severance liabilities for all employees, excluding~~
9 ~~those employees in the Children with Disabilities Education Board fund and~~
10 ~~enterprise funds, for accrued compensated absences in excess of the annual~~
11 ~~severance budget.~~ Severance, to be used to payout all severance liabilities for all
12 employees (including payouts for termination of contracted employees) with the
13 exception of accrued compensated absences in excess of the annual severance
14 budget for employees in the Children with Disabilities Education Board fund and
15 enterprise funds. Additions to this committed severance account may be made by
16 specific County Board resolution or by lapsing unused funds from the annual
17 severance budget account at yearend. This committed severance account shall not
18 exceed the lesser of \$2 million or total accrued compensated absences recorded in
19 the governmental activities in the financial statements, excluding the Children
20 with Disabilities Education Board Department. Employees accounted for in
21 enterprise funds and the CDEB fund shall have ~~severance liabilities accrued~~
22 compensated absences paid from their respective funds.”
23

24 **BE IT ORDAINED** by the Walworth County Board of Supervisors that all previous ordinances
25 and resolutions pertaining to Section 30-172(c)(2) are hereby superseded.

26
27 **BE IT FURTHER ORDAINED** by the Walworth County Board of Supervisors that this
28 Ordinance shall become effective upon passage and publication.
29
30

1 **PASSED and ADOPTED** by the Walworth County Board of Supervisors this 10th day of
2 November, 2015.

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Nancy Russell
County Board Chair

Kimberly S. Bushey
Attest: County Clerk

County Board Meeting Date: November 10, 2015

Action Required: Majority Vote X Two-thirds Vote _____ Other _____

Policy and Fiscal Note is attached.
 Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

<u>DA Bretl</u>	<u>10/23/15</u>	<u>N Andersen</u>	<u>10/26/15</u>
David A. Bretl	Date	Nicole Andersen	Date
County Administrator/Corporation Counsel		Deputy County Administrator - Finance	

If unsigned, exceptions shall be so noted by the County Administrator.

Resolution No. 46-11/15

**Accepting the Donation of \$525 from the Elkhorn Fund to UW-Extension
to Support the Parenting 1st, 2nd and 3rd Year Newsletter Project**

1 Moved/Sponsored by: Finance Committee
2

3 **WHEREAS**, the Elkhorn Fund has donated \$525 to Walworth County to support the UW-
4 Extension Parenting 1st, 2nd and 3rd Year Newsletter Project; and,

5 **WHEREAS**, the Elkhorn Fund awards grants to support historical and environmental
6 preservation, education, health care, youth programs and the elderly; and,

7 **WHEREAS**, the Parenting 1st, 2nd and 3rd Year Newsletter Project has reached thousands of
8 parents of newborns through thirty-six months of age, providing research-based child
9 development on an age paced system through the Walworth County UW-Extension; and,
10

11 **WHEREAS**, the County acknowledges the generous spirit in which the donation has been
12 offered.
13

14 **NOW, THEREFORE, BE IT RESOLVED** that the Walworth County Board of Supervisors
15 does hereby accept the donation of \$525 from the Elkhorn Fund to support the Parenting 1st, 2nd,
16 and 3rd Year Newsletter Project.
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18
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21 _____
22 Nancy Russell
23 County Board Chair
24

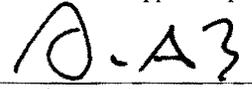
Kimberly S. Bushey
County Clerk

25 County Board Meeting Date: November 10, 2015
26

27 Action Required: Majority Vote X Two-thirds Vote _____ Other _____

Policy and Fiscal Note is attached.

Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

 10/23/15
David A. Bretl Date
County Administrator/Corporation Counsel

 10/26/15
Nicole Andersen Date
Deputy County Administrator - Finance

If unsigned, exceptions shall be so noted by the County Administrator.

Resolution No. 47 - 11/15
**Authorizing a Contract with the Wisconsin Department of Revenue
for the Collection of Debt**

1 Moved/Sponsored by: Finance Committee

2
3 **WHEREAS**, the Walworth County Clerk of Circuit Court (“Clerk of Circuit Court”) collects
4 court-ordered financial obligations; and,

5
6 **WHEREAS**, the Clerk of Circuit Court employs several methods of collection, including but not
7 limited to, income assignments, payment hearings, payment plans, judgments and tax refund
8 intercept; and,

9
10 **WHEREAS**, s.59.40(4), Wis. Stats., allows the Clerk of Circuit Court, if authorized by the
11 County Board under s.59.52(28), Wis. Stats., to contract with the Wisconsin Department of
12 Revenue (“DOR”) for collection of unpaid debt; and,

13
14 **WHEREAS**, any agreement entered into with DOR shall indicate that any collection fees
15 incurred by the DOR shall be in addition to the debt owed to the Clerk of Circuit Court and
16 charge by the DOR directly to the debtor.

17
18 **NOW, THEREFORE, BE IT RESOLVED** that the Walworth County Board of Supervisors
19 hereby authorizes the Clerk of Circuit Court to contract with DOR for the collection of unpaid
20 debt pursuant to Wisconsin Statutes.

21
22 **BE IT FURTHER RESOLVED** that the County Board Chairperson and County Clerk are
23 authorized to execute a contract to effectuate this purpose, subject to the review and approval of
24 the Corporation Counsel’s office.

25
26
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28 _____
29 Nancy Russell
30 County Board Chair

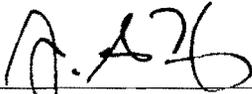
Kimberly S. Bushey
County Clerk

31
32 Action Required: Majority X Two-thirds _____ Other _____

33
34 County Board Meeting Date: November 10, 2015

Policy and Fiscal Note is attached.

Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

 10/23/15

David A. Bretl Date
County Administrator/Corporation Counsel

 10/26/15

Nicole Andersen Date
Deputy County Administrator - Finance

If unsigned, exceptions shall be so noted by the County Administrator.

Policy and Fiscal Note
Resolution No. 47 - 11/15

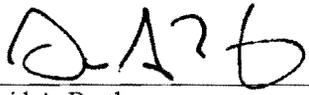
- I. Title:** Authorizing a Contract with the Wisconsin Department of Revenue for the Collection of Debt
- II. Purpose and Policy Impact Statement:** The purpose of this resolution is to authorize the Walworth County Clerk of Circuit Court to enter into an agreement with the Wisconsin Department of Revenue for collection of unpaid debt.
- III. Budget and Fiscal Impact:** Passage of this resolution will not have any fiscal impact on the county budget.
- IV. Referred to the following standing committees for consideration and date of referral:**

Committee: Finance Committee Meeting Date: October 22, 2015

Vote: 5-0

County Board Meeting Date: November 10, 2015

Policy and fiscal note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached resolution.

 10/23/15
Date
David A. Bretl
County Administrator/Corporation Counsel

 10/26/15
Date
Nicole Andersen
Deputy County Administrator - Finance

Resolution No. 48-11/15
**Authorizing Addition to Previously Established Pre-Approved Recurring Grants List
Relative to the State of Wisconsin Strategic Initiative Grant**

1 Moved/Sponsored by: Finance Committee

2
3 **WHEREAS**, Section 30-313 of the Walworth County Code of Ordinances allows the establish-
4 ment, by resolution, of a list of authorized recurring grants; and

5
6 **WHEREAS**, Resolution 08-05/05 established a list of pre-approved, recurring grants; and

7
8 **WHEREAS**, the Information Technology Department desires to add the grant noted below to
9 the aforementioned list; and

10
11 **WHEREAS**, inclusion of a grant on the authorized list provides authority to the County Admin-
12 istrator to approve the application and receipt of a grant so included until such time as a material
13 change in conditions of a grant occurs; and

14
15 **WHEREAS**, a material change in conditions of a grant includes, but is not limited to, capital
16 expenditures, capital acquisitions, increase in percent of county match or variation from the orig-
17 inal intent of the grant; and

18
19 **WHEREAS**, the authorized list, at a minimum, will be reviewed on an annual basis and revi-
20 sions proposed as necessary; and

21
22 **WHEREAS**, new grant opportunities for county departments may be added by authorization of
23 the County Board at a future date,

24
25 **NOW, THEREFORE, BE IT RESOLVED** that grants specifically requiring County Board
26 authorization shall continue to be submitted for action; and

27
28 **BE IT FURTHER RESOLVED** that “one-time” grants continue to require authorization as
29 specified in Chapter 30, Article VIII of the Walworth County Code of Ordinances; and,
30
31

Resolution No. 49-11/15

Adopting the 2016 Appropriation of the Walworth County Budget and CIP Plan

1 Moved/Sponsored by: Walworth County Finance Committee

2

3 **WHEREAS**, the Walworth County Administrator met with all county departments to review and
4 recommend funding for county programming; and,

5

6 **WHEREAS**, the Walworth County Finance Committee met with the Administrator to review
7 funding for county programming and has prepared the "2016 Walworth County Preliminary
8 Budget"; and,

9

10 **WHEREAS**, the Finance Committee submitted the proposed budget to the Walworth County
11 Board of Supervisors for its review on October 13, 2015; and,

12

13 **WHEREAS**, the County Board has considered the merits of the proposed budget and
14 amendments thereto and is prepared to adopt the final 2016 Walworth County Budget.

15

16 **NOW, THEREFORE, BE IT RESOLVED** by the Walworth County Board of Supervisors that
17 the "2016 Walworth County Preliminary Budget," a copy of which is incorporated herein by
18 reference, and as amended by Exhibit A, attached hereto, is hereby approved and adopted as the
19 2016 Walworth County Budget.

20

21 **BE IT FURTHER RESOLVED** that the 2016 budget is adopted and approved at the
22 department level of detail as contained in the budget document.

23

24 **BE IT FURTHER RESOLVED** that the 5-year Capital Improvement Plan is adopted and
25 approved as presented in Exhibit B, with a funding commitment for year 2016 only, unless
26 authorized by previous County Board resolution.

27

28 **BE IT FURTHER RESOLVED** that the Deputy County Administrator-Finance is hereby
29 authorized to make technical corrections to the budget document, consistent with the actions of
30 this Board.

31

32

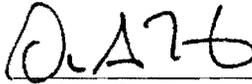
33 _____
34 Nancy Russell
35 County Board Chair

Kimberly S. Bushey
County Clerk

36 County Board Meeting Date: November 10, 2015

37

38 Action Required: Majority Vote X Two-thirds Vote _____ Other _____

Policy and Fiscal Note is attached.	
Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:	
	
10/23/15	10/26/15
David A. Bretl County Administrator/Corporation Counsel	Nicole Andersen Deputy County Administrator-Finance
If unsigned, exceptions shall be so noted by the County Administrator.	

Policy and Fiscal Note
Resolution No. 49-11/15

- I. Title:** Adopting the 2016 Appropriation of the Walworth County Budget and CIP Plan
- II. Purpose and Policy Impact:** The purpose of this resolution is to adopt the 2016 appropriation to support the Walworth County operating budget for 2016 and 5-year Capital Improvement Plan with a commitment of funding for 2016 only, unless authorized by previous County Board resolution.
- III. Budget and Fiscal Impact:** Adoption of this resolution will set the legal budget limits for Walworth County for fiscal year 2016.
- IV. Referred to the following standing committees for consideration and date of referral:**

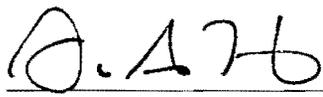
Committee: Finance

Meeting Date: October 22, 2015

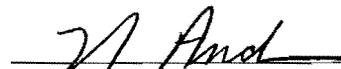
Vote: 5-0

County Board Meeting Date: November 10, 2015

Policy and Fiscal Note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached resolution.

 10/23/15

David A. Bretl
County Administrator/Corporation Counsel

 10/26/15

Nicole Andersen
Deputy County Administrator-Finance

Walworth County
Amendments to the 2016 Preliminary Budget

Exhibit A

	<i>County</i>	<i>CDEB</i>	<i>Library</i>	
2014 Equalized Values	12,988,251,000	12,648,658,436	7,619,787,200	
2015 Equalized Values	13,096,127,600	12,748,463,665	=not yet available=	
Change	0.83%	0.79%		
2015 Adopted Levy	61,153,471	<i>Levy Change</i>		<i>Average</i> Mill Rate 4.708368
2016 Preliminary Levy	61,550,110	0.649%		Mill Rate Change 4.699871 -0.18%

	<i>2015</i>	<i>2016</i>	<i>Difference</i>	<i>% Change</i>	<i>Mill Rate</i>
Library	1,547,633	1,647,028	99,395	6.42%	
Debt	1,620,988	1,628,096	7,108	0.44%	0.124319
CDEB	7,344,873	7,312,475	(32,398)	-0.44%	0.573597
Operating	50,639,977	50,962,511	322,534	0.64%	3.891418
				<i>Average Mill Rate</i>	<i>4.699871</i>

<i>Proposed budget amendment</i>	<i>Levy Impact</i>	<i>Operating Impact</i>	<i>CDEB Impact</i>	<i>Debt Impact</i>	<i>Library Impact</i>	<i>Mill Rate Change</i>	<i>Mill Rate</i>
A	-	-	-	-	-	-	4.699871
B	-	-	-	-	-	-	4.699871
C	-	-	-	-	-	-	4.699871
D	-	-	-	-	-	-	4.699871
E	-	-	-	-	-	-	4.699871
F	-	-	-	-	-	-	4.699871
G	-	-	-	-	-	-	4.699871
H	-	-	-	-	-	-	4.699871
I	-	-	-	-	-	-	4.699871
J	-	-	-	-	-	-	4.699871
K	-	-	-	-	-	-	4.699871
<i>Total Amendments</i>	-	-	-	-	-	-	-

	<i>Levy</i>	<i>Chg frm LY</i>	<i>% Change</i>	<i>Mill Rate</i>	<i>Chg frm Prelim</i>
Library	1,647,028	99,395	6.42%		-
Debt	1,628,096	7,108	0.44%	0.124319	-
CDEB	7,312,475	(32,398)	-0.44%	0.573597	-
Operating	50,962,511	322,534	0.64%	3.891418	-
<i>Total Adopted Levy</i>	<u>61,550,110</u>	<u>396,639</u>	<u>0.6486%</u>		<u>-</u>
			<i>Average Mill Rate</i>	<i>4.699871</i>	

*Walworth County
Capital Improvement Funding Summary
Adopted Budget*

Exhibit B

Project	2016	2017	2018	2019	2020	Total
Road Construction	\$ 2,743,000	\$ 2,990,600	\$ 3,046,575	\$ 3,133,700	\$ 2,280,000	\$ 14,193,875
Unallocated Road Construction	-	1,450,000	-	-	420,000	1,870,000
Public Works Building Renovation/Expansion	7,465,000	135,000	2,675,000	-	-	10,275,000
Sheriff Indoor Range Equipment	-	550,000	-	-	-	550,000
Health & Human Services Facility Renovation	-	-	638,000	8,421,500	-	9,059,500
Children with Dis Ed Bd Capital Projects	67,000	30,000	30,000	30,000	30,000	187,000
Election Equipment	-	500,000	-	-	-	500,000
Health & Human Services Capital Projects	42,225	58,300	35,000	59,500	35,000	230,025
Information Technology County-wide Projects	466,000	348,000	160,000	40,000	40,000	1,054,000
Lakeland Health Care Center Capital Projects	492,850	84,300	75,000	114,700	250,000	1,016,850
Land Information Capital Projects	75,000	60,000	60,000	60,000	60,000	315,000
Public Works Capital Projects	1,597,200	2,065,500	2,309,600	1,238,000	1,705,900	8,916,200
Government Center Capital Projects	157,975	155,000	30,000	30,000	30,000	402,975
Judicial Center Capital Projects	82,450	50,000	50,000	50,000	200,000	432,450
Park Projects	92,000	157,925	125,000	69,000	26,000	469,925
Sheriff's Office Capital Projects	884,980	817,000	3,423,000	1,405,000	2,070,000	8,599,980
All Other Capital Requests	143,000	218,000	58,000	58,000	58,000	535,000
TOTAL	\$ 14,308,680	\$ 9,669,625	\$ 12,715,175	\$ 14,709,400	\$ 7,204,900	\$ 58,607,780

Funding Source	2016	2017	2018	2019	2020	Total
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unallocated Road Construction Funds	43,000	-	346,000	430,000	-	819,000
General Funds - Use of Available Funds	7,000,000	135,000	3,313,000	8,421,500	-	18,869,500
General Funds - Use of Committed Funds	-	205,300	-	-	-	205,300
Land Information Funds	75,000	60,000	60,000	60,000	60,000	315,000
Public Works Funds	1,402,200	2,065,500	2,309,600	1,238,000	1,705,900	8,721,200
Jail Assessment Funds	79,500	59,000	30,000	30,000	30,000	228,500
Lakeland Health Care Center Funds	439,850	39,300	30,000	69,700	205,000	783,850
Proceeds from the Sale of Assets	123,928	65,000	65,000	65,000	65,000	383,928
Grant Funds	81,500	1,740,000	-	-	-	1,821,500
Donations/Fundraising	-	125,000	100,000	-	-	225,000
Tax Levy	5,063,702	-	-	-	-	5,063,702
To Be Determined	-	5,175,525	6,461,575	4,395,200	5,139,000	21,171,300
TOTAL	\$ 14,308,680	\$ 9,669,625	\$ 12,715,175	\$ 14,709,400	\$ 7,204,900	\$ 58,607,780

Resolution No. 50-11/15
Establishing the County Tax Levy to Support the 2016 Budget Appropriation

1 Moved/Sponsored by: Finance Committee

2
3 **WHEREAS**, the Walworth County Administrator met with all county departments to review and
4 recommend funding for county programming; and

5
6 **WHEREAS**, the Walworth County Finance Committee met with the Administrator to review
7 funding for county programming and has prepared the "Walworth County 2016 Preliminary
8 Budget"; and

9
10 **WHEREAS**, the Finance Committee submitted the proposed budget to the Walworth County
11 Board of Supervisors for its review on October 13, 2015, and the County Board has considered
12 the merits of the proposed budget, and amendments thereto, and is prepared to adopt the final
13 2016 Walworth County budget;

14
15 **NOW, THEREFORE BE IT RESOLVED** by the Walworth County Board of Supervisors in
16 annual session assembled, that there be and hereby is levied and assessed upon all of the taxable
17 property of Walworth County as state, county, and other taxes (excluding library and Children
18 with Disabilities Education Board taxes) for 2016, the sum of

19
20 \$ 52,590,607 and

21
22 **BE IT FURTHER RESOLVED**, that there be and is hereby levied and assessed upon the
23 taxable property of each non-exempt district the annual appropriation for Lakeshores Library
24 operating expenses in the amount of

25
26 \$ 1,647,028 and

27
28 **BE IT FURTHER RESOLVED** that there be and is hereby levied and assessed upon the
29 taxable property of each non-exempt property residing within the Children with Disabilities
30 Education Board district, the annual appropriation for Children with Disabilities Education
31 Board operations in the amount of

32
33 \$ 7,312,475 and

34
35 **BE IT FURTHER RESOLVED**, that the same to be apportioned by the County Clerk, as by
36 law provided and in accordance with the Report of the Finance Committee, subject to such
37 changes or additions as may be certified to the County Clerk by the Department of Taxation of
38 the State of Wisconsin, and the sum so raised is in the amount and for the purposes specified in
39 the Report of the Finance Committee on file and summarized as follows:

1	County Library Levy	\$ 1,647,028
2	Children with Disabilities Education Board Levy	7,312,475
3	County Debt Service Levy	1,628,096
4	County Operating Levy*	<u>50,962,511</u>
5	Total	<u>\$61,550,110</u>

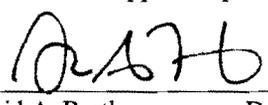
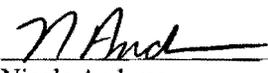
6
7 *Includes Charitable and Penal
8
9

10
11 _____
12 Nancy Russell Kimberly S. Bushey
13 County Board Chair County Clerk
14

15
16 County Board Meeting Date: November 10, 2015

17
18 Action Required: Majority Vote X Two-thirds Vote _____ Other _____

Policy and Fiscal Note is attached.
Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

	
<u>10/23/15</u>	<u>10/26/15</u>
David A. Bretl Date	Nicole Andersen Date
County Administrator/Corporation Counsel	Deputy County Administrator-Finance

If unsigned, exceptions shall be so noted by the County Administrator.

Policy and Fiscal Note
Resolution No. 50-11/15

- I. Title:** Establishing the County Tax Levy to Support the 2016 Budget Appropriation
- II. Purpose and Policy Impact Statement:** The purpose of this resolution is to establish the 2015 tax levy, in the amount of \$61,550,110 which supports the 2016 operating budget of Walworth County.
- III. Budget and Fiscal Impact:** This is the tax levy required to support Walworth County's 2016 operating budget. The tax levy includes the Library, Debt Service, Operating, and Children with Disabilities Education Board.
- IV. Referred to the following standing committees for consideration and date of referral:**

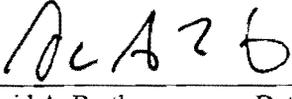
Committee: Finance

Meeting Date: October 22, 2015

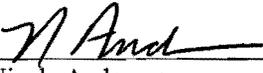
Vote: 5-0

County Board Meeting Date: November 10, 2015

Policy and fiscal note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached resolution.

 10/22/15

David A. Bretl Date
County Administrator/Corporation Counsel

 10/25/15

Nicole Andersen Date
Deputy County Administrator-Finance

ORDINANCE NO. 953 – 11/15

AMENDING SECTION 15-17 OF THE WALWORTH COUNTY CODE OF
ORDINANCES RELATING TO AUTHORIZED POSITIONS
BY DEPARTMENT BASED ON THE 2016 BUDGET

1 THE WALWORTH COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS
2 FOLLOWS:

3
4 PART I: That Section 15-17 in Division 2 of Article I of Chapter 15 of the Walworth
5 County Code of Ordinances is hereby amended to read as follows:

6
7 “Sec. 15-17. Authorized positions by department.

8
9 (a) County positions shall be classified and allocated to departments as listed in this section.

10
11 (b) *Administration*

12 CLASSIFICATION TITLE	FTE
13 Administrative Assistant	1.00
14 Assistant Corp Counsel II	3.00
15 County Administrator	1.00
16 Legal Assistant	1.00
17 Legal Secretary	1.00
18 Total Administration FTEs	7.00

19
20
21
22 (c) *Children with Disabilities Education Board*

23 CLASSIFICATION TITLE	FTE
24 Assistant Director – Special Education	2.00
25 Clerk III	1.00
26 Director – Curriculum and Instruction	1.00
27 Director – Pupil Services/School Psychologist	1.00
28 Director – Special Education	1.00
29 IT Specialist ²	0.75
30 Interpreter	4.00
31 Occupational Therapist	4.60
32 Physical Therapist	3.80
33 Receptionist/Clerk	0.90
34 School Business Office Supervisor	1.00
35 School Nurse	1.00
36 Secretary – Confidential	1.00
37 Senior Accountant ¹	0.50

1	Special Education Aide	38.50
2	Speech Correctionist	4.00
3	Teacher	42.00 <u>38.00</u>
4	Total Children with Disabilities Education Board FTEs	108.05 <u>104.05</u>
5	¹ Reports to Finance	
6	² Reports to Information Technology	

8 (d) *Clerk of Courts*

10	CLASSIFICATION TITLE	FTE
12	Account Clerk III	1.00
13	Account Clerk IV	1.00
14	Calendar Clerk Court	5.00
15	Circuit Court Commissioner	0.75 <u>1.00</u>
16	Clerk II	4.00
17	Clerk IV	3.00
18	Clerk of Courts (elected)	1.00
19	Deputy Clerk Courts	9.00
20	Deputy Register in Probate	1.00
21	Family Court Commissioner	1.00
22	HS Specialist III ¹	1.00
23	Jury Bailiff	1.93
24	Office Manager – Courts	1.00
25	Office Supervisor – Courts	1.00
26	Student Worker	0.68
27	<u>Treatment Court Assistant</u>	<u>0.50</u>
28	Treatment Court Coordinator	1.00
29	Total Clerk of Courts FTEs	33.36 <u>34.11</u>

30 ¹Reports to Health & Human Services

32 (e) *County Board*

34	CLASSIFICATION TITLE	FTE
36	Administrative Clerk ¹	1.00
37	Total County Board FTEs	1.00

38 ¹Reports to Administration

40 (f) *County Clerk*

42	CLASSIFICATION TITLE	FTE
44	Account Clerk III	1.00
45	Administrative Clerk	2.00
46	County Clerk (elected)	1.00

1	Deputy County Clerk	1.00
2	Total County Clerk FTEs	5.00
3		
4	(g) <i>District Attorney</i>	
5		
6	CLASSIFICATION TITLE	FTE
7		
8	Clerk III	1.50
9	Clerk IV	2.00
10	Law Clerk	1.00
11	Legal Secretary Lead Worker	1.00
12	Legal Stenographer	3.00
13	Office Manager DA	1.00
14	Victim/Witness Coordinator	1.00
15	Victim/Witness Service Provider	1.00
16	Total District Attorney FTEs	11.50
17		
18	(h) <i>Finance</i>	
19		
20	CLASSIFICATION TITLE	FTE
21		
22	Accountant	1.00
23	Accounting Assistant	2.00
24	Administrative Assistant	1.00
25	Comptroller	1.00
26	Deputy Administrator – Finance	1.00
27	Finance Manager	2.00
28	Financial Systems Administrator	1.00
29	Payroll Systems Coordinator	2.00
30	Senior Accountant	1.00 2.00
31	Total Finance FTEs	12.00
32		
33	(i) <i>Health & Human Services</i>	
34		
35	CLASSIFICATION TITLE	FTE
36		
37	Account Clerk II	1.00
38	Account Clerk III	2.00
39	Account Clerk IV	3.00
40	Administrative Secretary II	1.00
41	Associate Nutrition Specialist	1.00
42	Behavior Analyst	1.00
43	Child Support Lead Worker	1.00
44	Clerk II	1.60
45	Clerk III	1.00

1	Clerk IV	14.00
2	Deputy Director – Health & Human Services	1.00
3	Director – Health & Human Services	1.00
4	Economic Support Lead Worker	2.00
5	Economic Support Specialist	17.00
6	Economic Support Specialist (Project Position) ⁶	5.00 3.00
7	Environmental Health Specialist	1.00
8	HHS Site Worker	1.00
9	HS Manager-Administrative Services	1.00
10	HS Manager-Aging Services & Resources Support	1.00
11	HS Manager- Behavioral Health Services	1.00
12	HS Manager- Children’s Services	1.00
13	HS Manager-Mental Health Recovery Services	1.00
14	HS Manager-Public Health	1.00
15	HS Specialist I	57.23 59.23
16	HS Specialist I (AODA Grant)	2.00
17	HS Specialist II	1.00
18	HS Specialist III	9.00 11.00
19	HS Specialist IV	1.00
20	HS Supervisor-ADRC	1.00
21	HS Supervisor- Aging & Nutrition	1.00
22	HS Supervisor-Behavioral Health	1.00
23	HS Supervisor-Child Support	1.00
24	HS Supervisor-Community Support Case Management	1.00
25	HS Supervisor-Community Support Program	1.00
26	HS Supervisor-Compliance & Medical Records	1.00
27	HS Supervisor-Crisis Intervention	1.00
28	HS Supervisor-Economic Support	2.00
29	HS Supervisor-Fiscal Support	1.00
30	HS Supervisor-Juvenile Court Intake/Child Abuse & Neglect	1.00
31	HS Supervisor-Nutrition	1.00
32	HS Supervisor-Ongoing Case Management	1.00
33	HS Supervisor-Public Health	1.00
34	HS Supervisor-WIC	1.00
35	HS Worker IV	1.00
36	Medicare Specialist	0.20
37	Nutrition Site Worker	1.87
38	Nutrition Specialist	1.00
39	Occupational Therapist	0.80
40	Paternity Specialist	1.00
41	Physical Therapist	0.80
42	Physician Support Assistant	1.00
43	Program Assistant	1.00
44	Public Health Nurse BSN	3.50

1	Public Health Specialist	0.50
2	Receptionist/Clerk	4.04
3	Registered Occupational Therapist	1.00
4	RN (Mental Health)	2.00
5	Secretary – Confidential	1.00
6	Senior Accountant ¹	1.75
7	Spanish Interpreter/Clerk	0.50
8	Speech-Language Pathologist	1.75
9	Support Specialist	5.00
10	Teacher	1.00
11	Total Health & Human Services FTEs	176.54 176.34

12 ¹Reports to Finance
13 ⁶Positions to be eliminated when State funding ceases.
14

15 (j) *Human Resources*

17	CLASSIFICATION TITLE	FTE
18		
19	Administrative Assistant	1.00
20	Benefits Specialist	2.00
21	Human Resources Assistant Analyst	2.00
22	Human Resources Director	1.00
23	Human Resources Generalist	1.00
24	Human Resources Manager	1.00
25	Risk/Benefits Manager	1.00
26	Total Human Resources FTEs	9.00

28 (k) *Information Technology/Land Information*

30	CLASSIFICATION TITLE	FTE
31		
32	Account Clerk IV	1.00
33	Business Analyst/Project Manager	2.00
34	Desktop Lead/Server Specialist	2.00
35	Director – IT	1.00
36	GIS Coordinator	1.00
37	Help Desk Analyst	1.00
38	IT Project Coordinator	1.00
39	IT Specialist	0.25
40	Manager of IT Operations	1.00
41	<u>Network Engineer</u>	1.00
42	Senior IT Architect	1.00
43	Senior IT Support Specialist	1.00
44	<u>Systems Engineer</u>	1.00

1 Systems Specialist 1.00
 2 Total Information Technology/Land Information FTEs 13.25

3
 4 (l) *Lakeland Health Care Center*
 5

6	CLASSIFICATION TITLE	FTE
7		
8	Account Clerk I	1.56 0.56
9	Account Clerk III	3.00 4.00
10	Administrative Secretary I	1.00
11	Administrator – LHCC	1.00
12	Admissions Coordinator	1.00
13	Assistant Nurse Manager	2.00
14	<u>Behavior Management Specialist</u>	1.00
15	<u>Certified Medical Medication Assistant</u>	3.00 4.00
16	<u>Certified Nursing Assistant</u>	71.96 69.86
17	Clerk IV	1.00
18	Clinical Dietician/Quality Operations Manager	1.00
19	Cook	3.00
20	Director of Nursing	1.00
21	Food Service Coordinator	1.00
22	<u>Housewide Enrichment Facilitator</u>	1.00
23	Licensed Beautician	0.60
24	LPN – Medical Records	2.00 1.00
25	<u>LPN – Medical Records Lead Worker</u>	1.00
26	LPN - Unit Supervisor	7.80
27	MDS Coordinator	1.00
28	Maintenance Coordinator	1.00
29	Maintenance Technician	2.00
30	Nurse Manager	2.00
31	Receptionist	0.18
32	Recreation Therapy Coordinator	1.00
33	Recreation Therapy Leader	2.00
34	Recreational Therapist	1.00
35	<u>Rehab Unit Manager</u>	1.00
36	Relief Cook	5.70
37	Resident Liaison	1.00
38	Restorative Therapy Aide/Clinic Asst	1.00
39	RN - Unit Supervisor	9.80 9.30
40	Scheduling/Payroll Clerk	1.00
41	Senior Accountant ¹	0.25
42	Social Worker	2.00
43	Staff & Support Services Manager	1.00
44	Support Services Supervisor	1.00
45	Total Lakeland Health Care Center FTEs	134.85 136.25

1	Maintenance Technician	8.00
2	Marking/Signing Lead Worker	1.00
3	Mechanic II	4.00
4	Patrolman/Woman	30.00
5	Purchasing Manager	1.00
6	Road Lead Worker	1.00
7	Senior Accountant ¹	0.50
8	Senior Buyer	2.00
9	Senior Maintenance Technician	4.00
10	Shop Lead Worker	1.00
11	Total Public Works FTEs	68.50
12	¹ Reports to Finance	
13		
14	(p) <i>Register of Deeds</i>	
15		
16	CLASSIFICATION TITLE	FTE
17		
18	Account Clerk III	1.00
19	Clerk IV	2.50
20	Deputy Register of Deeds	1.00
21	Property Lister	1.00
22	Register of Deeds (elected)	1.00
23	Total Register of Deeds FTEs	6.50
24		
25	(q) <i>Sheriff</i>	
26		
27	CLASSIFICATION TITLE	FTE
28		
29	Account Clerk IV	2.00
30	Administrative Secretary	1.00
31	Administrative Secretary II	1.00
32	Business Office Supervisor	1.00
33	Captain	4.00
34	Clerk II	0.20
35	Clerk III	4.00
36	Clerk IV	2.00
37	Communications Officer	16.00
38	Communications Supervisor	3.00
39	Correctional Officer	68.00
40	Correctional Officer/Classification	2.00
41	Correctional Officer/Electronic Monitoring	6.00
42	Corrections Secretary	1.00
43	Corrections Sergeant	11.00
44	Deputy Sheriff	50.00
45	Deputy Sheriff/Court Officer	1.00

1	Deputy Sheriff/Court Security	4.00
2	Detectives	9.00
3	Jail Administrator	1.00
4	Jail Superintendent	2.00
5	Law Enforcement Records Lead Worker	1.00
6	Law Enforcement Records Supervisor	1.00
7	Lieutenant	2.00
8	Network Engineer	1.00
9	Process Specialist	3.00
10	Sergeant	8.00
11	Sheriff (elected)	1.00
12	Undersheriff	1.00
13	Total Sheriff FTEs	207.20

14
15 (r) *Treasurer*

16		
17	CLASSIFICATION TITLE	FTE
18		
19	Account Clerk I	0.05
20	Account Clerk III	1.00
21	Account Clerk IV	1.00
22	Accountant	1.00
23	Clerk II	1.00
24	County Treasurer (elected)	1.00
25	Printing Coordinator	1.00
26	Receptionist/Clerk ¹	0.10
27	Total Treasurer FTEs	6.15

28 ¹Reports to Children with Disabilities Education Board

29
30 (s) *UW-Extension*

31		
32	CLASSIFICATION TITLE	FTE
33		
34	Clerk III	2.00
35	Volunteer Organizer	1.00
36	Total UW-Extension FTEs	3.00

37
38 (t) *Veteran's Services*

39		
40	CLASSIFICATION TITLE	FTE
41		
42	Administrative Secretary II	1.00
43	Veteran's Service Officer	1.00
44	Veteran's Service Specialist	0.50
45	Total Veteran's Services FTEs	2.50

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1 (u) Grand Total - County FTEs 823.40 821.35

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PART II: The following changes listed below shall be effective as of July 1, 2016:

(i) *Health & Human Services*

CLASSIFICATION TITLE	FTE
<u>Public Health Preparedness Coordinator</u>	<u>1.00</u>
Total Health & Human Services FTEs	176.34 <u>177.34</u>

(m) *Land Use & Resource Management*

CLASSIFICATION TITLE	FTE
Conservation Tech	3.00 <u>2.00</u>
Total Land Use & Resource Management FTEs	17.00 <u>16.00</u>

(o) *Public Works*

CLASSIFICATION TITLE	FTE
Maintenance Technician	8.00 <u>9.00</u>
Total Public Works FTEs	68.50 <u>69.50</u>

(u) Grand Total - County FTEs 821.35 822.35

PART III: The following changes listed below shall be effective as of August 21, 2016:

(c) *Children with Disabilities Education Board*

CLASSIFICATION TITLE	FTE
Interpreter	4.00 <u>3.00</u>
Special Education Aide	38.50 <u>40.00</u>
Teacher	38.00 <u>36.00</u>
Total Children with Disabilities Education Board FTEs	104.05 <u>102.55</u>

(u) Grand Total - County FTEs 822.35 820.85

PART IV: Except as otherwise noted, the balance of the position changes shall be effective as of January 1, 2016.

PASSED and ADOPTED by the Walworth County Board of Supervisors this 10th day of November 2015.

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Nancy Russell
County Board Chair

Kimberly S. Bushey
Attest: County Clerk

County Board Meeting Date: November 10, 2015

Action Required: Majority Vote X Two-thirds Vote _____ Other _____

Policy and Fiscal Note is attached.
Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

	<u>10/23/15</u>		<u>10/26/15</u>
David A. Bretl	Date	Nicole Andersen	Date
County Administrator/Corporation Counsel		Deputy County Administrator-Finance	

If unsigned, exceptions shall be so noted by the County Administrator.

Ordinance No. 953-11/15
Fiscal Note and Policy Impact Statement

I. Title: Amending Section 15-17 of the Walworth County Code of Ordinances Relating to Authorized Positions by Department Based on the 2016 Budget

II. Purpose and Policy Impact Statement: The purpose of this ordinance amendment is to reflect position changes which are included in the 2016 budget.

As of January 1, 2016, the total number of FTEs will be 821.35. As of July 1, 2016, the total number of FTEs will be 822.35. As of August 21, 2016, the total number of FTEs will be 820.85

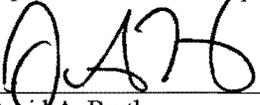
III. Is this a budgeted item and what is its fiscal impact: Position changes, and their associated costs, are included in the 2016 budget.

IV. Referred to the following standing committee(s) for consideration and date of referral:

Committee: Human Resources Committee Date: October 21, 2015

Vote: 4-0

County Board Meeting Date: November 10, 2015

Policy and fiscal note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached ordinance.	
 10/23/15	 10/26/15
David A. Bretl County Administrator/Corporation Counsel	Nicole Andersen Deputy County Administrator-Finance

ORDINANCE NO. 954 – 11/15

AMENDING SECTION 15-4 OF THE WALWORTH COUNTY CODE OF ORDINANCES RELATING TO THE DEFINITIONS OF NON-PRODUCTIVE TIME AND PRODUCTIVE TIME

1 THE WALWORTH COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS
2 FOLLOWS:

3
4 PART I: That Section 15-4 of the Walworth County Code of Ordinances is hereby
5 amended to read as follows (additions are underlined; deletions are shown in strike-
6 through text):

7
8 “Sec. 15-4. Definitions.

9
10 Holiday off means any hours an employee is not required to work on the observed
11 holiday, as defined in 15-519 for an employee normally scheduled to work Monday through
12 Friday. Holiday off is not to be confused with holiday bank earned as a result of working on the
13 holiday or to be confused with holiday bank hours an employee may use as non-productive time
14 in lieu of a scheduled work day.

15
16 Non-productive time means any wages paid for time spent away from work including, but
17 not limited to, vacation time, sick time, compensatory time off, ~~holiday off~~, holiday bank used,
18 bereavement leave, jury duty and workers compensation time off.

19
20 Productive time means any work time an employee is physically present and performing
21 work. For the purposes of calculating overtime pay, holiday off will be considered productive
22 time.”

23
24 PART II: That this ordinance shall become effective upon passage and publication.

25
26 PASSED and ADOPTED by the Walworth County Board of Supervisors this 10th day of
27 November 2015.

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32 _____
33 Nancy Russell
34 County Board Chair

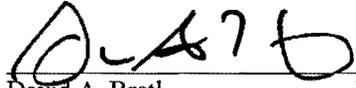
Kimberly S. Bushey
Attest: County Clerk

County Board Meeting Date: November 10, 2015

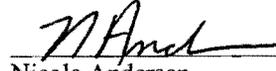
Action Required: Majority Vote X Two-thirds Vote _____ Other _____

Policy and Fiscal Note is attached.

Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:

 10/29/15
Date

David A. Bretl
County Administrator/Corporation Counsel

 10/26/15
Date

Nicole Andersen
Deputy County Administrator-Finance

If unsigned, exceptions shall be so noted by the County Administrator.

Ordinance No. 954-11/15
Fiscal Note and Policy Impact Statement

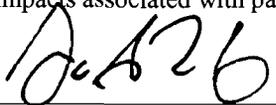
- I. **Title:** Amending Section 15-4 of the Walworth County Code of Ordinances Relating to the Definitions of Non-Productive Time and Productive Time
- II. **Purpose and Policy Impact Statement:** The purpose of this ordinance amendment is to eliminate “holiday off” from the definition of non-productive time and to include it in the definition of productive time for overtime calculation purposes.
- III. **Is this a budgeted item and what is its fiscal impact:** Passage of this ordinance may or may not have a fiscal impact on the county budget. By reviewing the prior 12 months of activity, passage of this ordinance would have resulted in approximately \$10,912 of additional overtime premium. This additional expense would have impacted the Public Works budget. There may be other fiscal impact to other departments; however, those costs are unpredictable and de minimis in value.
- IV. **Referred to the following standing committee(s) for consideration and date of referral:**

Committee: Human Resources Committee Date: October 21, 2015

Vote: 4-0

County Board Meeting Date: November 10, 2015

Policy and fiscal note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached ordinance.

 10/28/15

Date
David A. Bretl
County Administrator/Corporation Counsel

 10/28/15

Date
Nicole Andersen
Deputy County Administrator-Finance

Resolution No. 51- 11/15
Approving Wage Rate for Limited Term Pre-Trial Diversion Coordinator

1 Moved/Sponsored by: Human Resources Committee
2

3 **WHEREAS**, the Human Resources Committee (“Committee”) has considered the matter of pay
4 for the proposed limited term position of Pre-Trial Diversion Coordinator in the Clerk of Courts
5 Office; and,
6

7 **WHEREAS**, the Committee recommends a wage rate of \$20.00 for the limited term position of
8 Pre-Trial Diversion Coordinator; and,
9

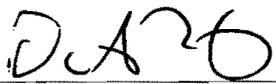
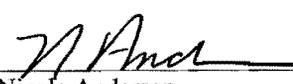
10 **NOW, THEREFORE, BE IT RESOLVED** that the Walworth County Board of Supervisors
11 hereby approves a wage rate of \$20.00 for the Pre-Trial Diversion Coordinator, which rate shall
12 be included on the Casual Pay Table effective upon passage.
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18 _____
19 Nancy Russell
20 County Board Chair
21

Kimberly S. Bushey
County Clerk

22
23 County Board Meeting Date: November 10, 2015
24

Action Required: Majority Vote X Two-thirds Vote _____ Other _____

Policy and Fiscal Note is attached. Reviewed and approved pursuant to Section 2-91 of the Walworth County Code of Ordinances:	
 _____ David A. Bretl County Administrator/Corporation Counsel	11/2/15 Date
 _____ Nicole Andersen Deputy County Administrator – Finance	11/2/15 Date

Policy and Fiscal Note
Resolution No. 51-11/15

- I. **Title:** Approving Wage Rate for Limited Term Pre-Trial Diversion Coordinator
- II. **Purpose and Policy Impact Statement:** The purpose of this resolution is to approve the wage rate for the limited term Pre-Trial Diversion Coordinator.
- III. **Budget and Fiscal Impact:** Passage of this resolution establishes a wage rate for this position. Presuming an applicant is identified to fulfill this role, the projected costs of \$5,009.00 incurred for 2015 can be covered within the existing 2015 departmental budget. Additionally, the projected costs for 2016 of approximately \$17,441.00 have been included in the 2016 preliminary budget.
- IV. **Referred to the following standing committees for consideration and date of referral:**

Committee: Human Resources

Meeting Date: November 10, 2015

Vote:

County Board Meeting Date: November 10, 2015

Policy and fiscal note has been reviewed and approved as an accurate statement of the probable policy and fiscal impacts associated with passage of the attached resolution.



David A. Bretl

County Administrator/Corporation Counsel

11/2/15
Date



Nicole Andersen

Deputy County Administrator – Finance

11/2/15
Date